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ANNUAL REPORT

MILAN, N.H.

FOR THE YEAR ENDING
DECEMBER THIRTY-FIRST

1992

ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

MILAN, N. H.

FOR THE
YEAR ENDING DECEMBER 31,
1992

SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570

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TOWN OFFICERS
1992 - 93

		Term Expires
Board of Selectmen	Rodney A. Young	1993
	David S. Woodward	1994
	Ernest A. Miner (Resigned)	
	Pamela J. Dorland (Appointed)	1993
Moderator	Ronald S. Hawkins	1993
Town Clerk	Patricia Hall	1995
Tax Collector	Patricia Hall	
Treasurer	Susan Perrault (Resigned)	
	Susan Biggart (Appointed)	1993
Road Agent	John E. Gleason	1993
Supervisors of Checklist	Shirley Amero	1996
	Sandra Trottier	1994
	Janet Woodward	1998
Chief of Police	Gregory A. Bisson	1993
Library Trustees	Lois Alger	1993
	Geraldine Hamlin	1994
	Claudia Daniels	1995
Trustee of Trust Funds	Jennifer John	1993
	Dawn Miner	1994
	Cynthia Woodward	1995
Cemetery Trustees	Leonard Gallagher	1995
	Robert S. Biggart (Deceased)	1993
	Raymond Paradis	1994
Fire Chief	Terrence Sylvester (Resigned)	
	Elmer Lang (Appointed)	
Civil Defence Officer	William S. Hamlin	
Health Officer	William S. Hamlin	
Building Inspector	Oscar Bouchard (Resigned)	
	Brian Corcoran (Appointed)	

Planning Board	Tod Hall	1993
	Clifford Tankard	1994
	Joseph Lorden	1994
	Michelle Bernard	1995
	Rodney A. Young	1993
Zoning Board of Adjustment	Richard Lamontagne	1995
	Robert McAllister	1995
	Robert Gagnon	1994
	Robert Gauthier	1993
	Rodney A. Young	1993

TOWN CLERK'S OFFICE HOURS

Monday.....9:00 am - 12:00 pm
1:00 pm - 4:00 pm
6:00 pm - 8:00 pm

Tuesday.....9:00 am - 12:00 pm
1:00 pm - 4:00 pm

Thursday.....1:00 pm - 4:00 pm
6:00 pm - 8:00 pm

SELECTMEN'S OFFICE HOURS

Monday.....7:00 pm - 9:00 pm

Every other Monday during June, July and August

Thursday.....6:00 pm - 8:00 pm
Administrative Assistant only

WARRANT

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School gym on the 9th day of March, 1993 at 6:30 pm to act on the following subjects:

1. To choose all Town Officers for the year.

2. To see if the Town is in favor of amending the existing Zoning Ordinance by striking it in its entirety and substituting in its place the proposed recodified and amended Zoning Ordinance as proposed by the Milan Planning Board. (Voting will be by written ballot.)

3. To see if the Town will vote to raise and appropriate $8000.00 for M & D Ambulance Service.

4. To see if the Town will vote to raise and appropriate $3,000.00 for the M & D Ambulance capital reserve fund.

5. To see if the Town will vote to raise and appropriate $59,925.00 for general government.

6. To see if the Town will vote to abolish the Police Department.

7. To see if the Town will vote to raise and appropriate $8000.00 for the Police Department.

8. To see if the Town will vote to raise and appropriate $19,000.00 for the Fire Department.

9. To see if the Town will vote to raise and appropriate $3,000.00 for the fire truck capital reserve fund.

10. To see if the Town will vote to raise and appropriate $85,000.00 for road and bridge maintenance.

11. To see if the Town will vote to raise and appropriate $13,300.00 for solid waste disposal.

12. To see if the Town will vote to raise and appropriate $39,000.00 for municipal garbage pickup.

13. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate $78,506.00 for this purpose, which is exclusive of preceding articles.

14. To see if the Town will authorize the Selectmen to sell timber and gravel from Town owned woodlots.

15. To see if the Town will authorize the Selectmen to dispose of all surplus Town property, exclusive of real estate, through public auction or other means.

16. To see if the Town will vote to authorize the selectmen to convey any real estate acquired by the town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

17. To see if the Town will vote to authorize the board of selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19

18. To see if the Town will vote to authorize the Selectmen to be agents to expend of the Ambulance and Fire Truck Capital Reserve Funds.

19. To see if the Town will vote to authorize the board of selectmen to apply for accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b

20. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

21. To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Property and Yield Tax Warrants.

22. Shall the Town adopt optional adjusted elderly exemptions from property tax? The optional exemption, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, $10,000 dollars; for a person 75 years of age up to 80 years, $20,000; for a person 80 years of age or older, $30,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must

have been married for at least 5 years. In addition, the taxpayer must have a net income of less than $10,000, or if married, a combined net income of less than $12,000; and own net assets not in excess of $50,000 excluding the value of the person's residence.

23. To conduct any other business which may legally come before this meeting.

The polls will be open from 1:00 P.M. to 7:30 P.M.

Given under our hands and seal this 11th day of February in the year of our Lord, nineteen hundred and ninety three.

MILAN BOARD OF SELECTMEN

Rodney A. Young

David S. Woodward

Pamela J. Dorland

SUMMARY INVENTORY OF VALUATION
TAX YEAR 1992

Land (Improved and Unimproved).....	$18,081,983.00
Buildings.....	31,273,250.00
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED.....	49,355,233.00
Total Exemptions Allowed.....	591,500.00
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED.....	$48,763,733.00

BUDGET OF THE TOWN OF MILAN, NEW HAMPSHIRE

Purposes of Appropriations	Appropriations Ensuing Fiscal Year 1992	Actual 1992 Expenditures	Proposed 1993 Appropriations
GENERAL GOVERNMENT:			
Town Officer's Salaries.....	$17,775.00	$19,507.66	$25,000.00
Town Officer's Expenses.....	8,000.00	6,642.59	8,000.00
Election and Registration Expenses.....	3,200.00	2,308.86	800.00
Cemeteries.....	6,800.00	8,362.00	7,000.00
General Government Bldgs...	8,000.00	8,218.00	8,000.00
Reappraisal of Property.....	100,000.00	49,870.41	3,000.00
Planning and Zoning.....	1,200.00	921.20	1,200.00
Legal Expenses.....	3,000.00	1,595.00	2,000.00
NHMA.....	500.00	1,000.00	
Professional Audit.....	3,000.00	2,900.00	2,900.00
Abatements and Refunds...		1,784.08	
North Country Council.....	1,025.00	1,024.00	1,025.00
Computer Expense.....	1,000.00	442.00	1,000.00
Trust Fund Software.....	1,500.00	1,500.00	
PUBLIC SAFETY:			
Police Department.....	10,000.00	4,266.01	8,000.00
Fire Department.....	13,000.00	12,315.76	19,000.00
Civil Defense.....	400.00	400.00	400.00
HIGHWAYS, STREETS & BRIDGES:			
Town Maintenance.....	56,000.00	57,866.50	59,400.00
Steet Lighting.....	5,250.00	5,109.00	5,250.00
Block Grant.....	22,123.00	22,123.47	25,600.00
SANITATION:			
Solid Waste Disposal.....	22,000.00	20,105.65	13,300.00
Curbside Pickup.....		43,905.75	39,000.00
HEALTH:			
M & D Ambulance Service....	8,000.00	10,004.49	8,000.00
Animal Control.....	1,500.00	913.45	1,000.00
Vital Statistics.....	500.00	288.00	
Milan Home Nursing.....	3,000.00	3,000.00	
AV Mental Health Center.....	1,206.00	1,206.00	1,206.00
American Red Cross.....			500.00

WELFARE:			
General Assistance.....	4,000.00	5,591.00	4,000.00
Community Action	1,100.00	1,100.00	1,500.00
CULTURE AND RECREATION:			
Library.....	2,500.00	2,474.67	2,500.00
Park and Recreation.....	3,000.00	2,976.35	3,000.00
Patriotic Purposes.....	150.00	227.90	150.00
DEBT SERVICE:			
Interest Expense - Bonds & Notes.....	10,000.00	4,448.67	9,000.00
Principal Payments - Bonds & Notes.....	9,200.00	9,200.00	20000
CAPITAL OUTLAY:			
Ambulance Cap Reserve.....	3,000.00	3,000.00	3,000.00
Firetruck Capital Reserve.....	3,000.00	3,000.00	3,000.00
Copier.....	1,300.00	1,300.00	
Fire Truck Purchase etc.....	12,000.00		
MISCELLANEOUS:			
Viger/Rodger claim.....	12,000.00	8,358.16	
Insurance.....	20,000.00	22,011.66	25,000.00
Unemployment Comp.....	300.00	416.00	500.00
Timber Management.....	500.00	1,096.28	500.00
Fire Dept Supplemental..... ...	1500.00	1500.00	
FICA and Fed Withholding...	5,000.00	9,184.87	4,000.00
TOTAL APPROPRIATION	$386,529.00	$363,465.44	$316,731.00
LESS: AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES		$303,750.00	
AMOUNT OF TAXES TO BE RAISED.....		$12,981.00	
COUNTY AND SCHOOL ASSESSMENTS..		$998,894.00	
TOTAL TAX ASSESSMENT.....		$1,011,875.00	
ESTIMATED TAX RATE.....		$21.08	

BUDGET (CONTINUED)

Source of Revenue	Estimated Revenue 1992	Actual Revenue 1992	Estimated Revenue 1993
TAXES:			
Yield Taxes.....	$16,000.00	$18,465.81	$18,000.00
Interest and Penalties on Taxes.....	9,000.00	20,088.46	12,000.00
Current Use Change Tax.....	2,000.00		2,000.00
INTERGOVERNMENTAL REVENUES - STATE:			
Shared Revenue - Block Grant	30,813.67	35,873.33	30,000.00
Highway Block Grant.....	22,123.47	22,123.47	25,600.00
Railroad Tax.....	150.00		150.00
Reimb. State-Fed Forest Land	4,000.00	5,932.98	4,000.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees.....	90,000.00	96,661.00	95,000.00
Dog Licenses.....	1,200.00	1,181.50	1,200.00
Licenses, Permits, Filing Fees.	500.00	1,554.83	1,000.00
CHARGES FOR SERVICES:			
Income from Departments.....	5,000.00	7,620.90	7,500.00
Rent of Town Property.....	800.00	300.00	300.00
MISCELLANEOUS REVENUES:			
Interest on Deposits.....	8,000.00	6,941.69	5,750.00
Sale of Town Property.....	500.00	685.50	500.00
Unclassified Rev.....	2,000.00	13,494.28	2,000.00
Sale of Timber Stumpage.....	6,000.00	5,234.82	6,000.00
OTHER FINANCING SOURCES:			
Trash pickup fees.....		31,269.70	12,750.00
Fire Truck Capital Reserve.....	12,000.00	12,000.00	
Fund Balance.....	28,952.47	0.00	
Reval note yield.....			80,000.00
TOTAL REVENUES AND CREDITS.....	$239,039.61	$279,428.27	$303,750.00

PROJECTED TAX RATE FOR 1993
...and a bit more

This year the task of predicting next year's tax rate is a difficult one. The problem is not with the budget, nor is it with revenues, even though predicting either of those categories is not an exact science. You are all aware that the reassessment of the Town has been completed, as ordered by the Bureau of Tax and Land Appeals. However, the dust has not settled from the reval. There are two areas that cannot be accurately factored into tax rate predictions at this time: one is abatements, and the other is exemptions. It may be several weeks before we know how many abatements will be issued on the 1992 tax warrant, and the value of those abatements will reduce the valuation of the Town and push the tax rate upwards. Likewise, an increase in the level of elderly exemptions will have the same effect on future tax rates.

By the time you read this, the Selectmen will have held a public hearing on the question of elderly exemptions. As you may know, the effective value of a fixed exemption off property value decreases as the assessed values of properties in the town increases. In the recent reval, the valuation of Milan increased by a factor of more than two, which in effect made elderly exemptions worth less than half what they were a year ago. This places a significant burden on those who theoretically can afford it least. The proposed Article 21, if passed, will reduce that burden, but it will result in a higher tax rate for everybody.

In computing the estimated 1993 tax rate of $21.08, we made the assumptionthat the net valuation of the town for the 1993 tax year will be $48,000,000. It's unlikely that it will come out neat and even like that, but we consider it a credible figure. With a bit over $1,000,000 to be raised by property taxes, pending Town Meeting and School Meeting action, the above rate results.

For the mathematicians among you, $10,000 of spending will increase the tax rate about $0.21, and a $1,000,000 change in net valuation will change the tax rate by about 2.1%, which at present levels is about $0.41. You can use these figures to play "what if" with the Town's financial picture.

It has never been easy to be a responsible Town Officer, and my observation and experience indicate that it is getting harder all the time. All Town Officers realize that life can be frustrating; remember that they are people and citizens of Milan as you are. A little abuse goes with the job, but a Town Officer deserves consideration just for being willing to be there, and they need your support if they are to do their jobs well. Please try to remember that when you go to them for services.

Rod Young, Retiring Selectman

BALANCE SHEET
For the Year Ended December 31, 1992

ASSETS	
Cash:	
General Fund.....	$147,952.94
Boundary Account.....	0.00
Timber Management Account.....	246.87
TOTAL CASH.....	148,199.81
Capital Reserve Funds:	
Fire Truck Replacement.....	8,228.95
Ambulance Replacement.....	24,394.26
TOTAL CAPITAL RESERVE FUNDS.....	32,623.21
Accounts Due to the Town:	
Welfare Lien, Frederick Bailey Assistance..	513.35
Welfare Lien, John Onofrio Assistance.....	2,210.35
Trash Removal Receivables.....	12,642.00
TOTAL ACCOUNTS DUE TO THE TOWN..	15,365.70
Unredeemed Taxes From Tax Sale On	
Levy of 1991.....	42,609.71
Prior years	12,441.91
TOTAL UNREDEEMED TAXES.....	55,051.62
Uncollected Taxes (Including all Taxes):	
Levy of 1992.....	70,066.28
Previous Years.....	
TOTAL UNCOLLECTED TAXES.....	70,066.28
TOTAL ASSETS.....	$321,306.62
Fund Balance - December 31, 1991.....	28,952.47
Fund Balance - December 31, 1992.....	(491,844.46)
Change in Financial Condition.....	($520,796.93)

BALANCE SHEET (Continued)

LIABILITIES	
Accounts Owed by the Town:	
Timber Management Account.....	246.87
Boundary Account.....	0.00
School District Taxes Payable.....	585,381.00
Loans.....	193,400.00
Encumbered funds.....	1,500.00
TOTAL ACCOUNTS OWED BY THE TOWN.....	780,527.87
Capital Reserve Funds:	
Fire Truck Replacement.....	8,228.95
Ambulance Replacement.....	24,394.26
TOTAL CAPITAL RESERVE FUNDS.....	32,623.21
TOTAL LIABILITIES.....	813,151.08
FUND BALANCE - CURRENT SURPLUS...	(491,844.46)
GRAND TOTAL.....	$321,306.62

SCHEDULE OF TOWN PROPERTY

As of December 31, 1992

Description	Value
Town Halls, Lands and Buildings.....	$450,000
Town Hall Furniture and Equipment.....	25,000
Library Furniture and Equipment.....	2,500
Police Department Equipment.....	3,500
Fire Department Lands and Buildings.....	6,700
Fire Department Equipment.....	50,000
Highway Department Equipment.....	2,000
Schools, Land and Building, Equipment.....	791,000
137 acres @ L18, R4, D2.....	43,000
180 acres @ L18, R7, D2.....	45,000
220 acres @ L16, R7, D2 & L13, R1, D2.....	42,750
208 acres @ L19, & L20, R7, D2.....	52,000
58 acres @ Pt. L1, R6, D1.....	34,000
Ambulance and Equipment.....	25,000
TOTAL.....	$1,572,450

TREASURER'S REPORT

Balance as of Jan. 1, 1992.....		$158,707.54
Patricia Hall, Tax Collector		
Property Tax 1992.....	$484,582.26	
Property Tax Interest 1992.....	1,443.20	
Property Tax 1991.....	487,342.33	
Property Tax Interest 1991.....	13,184.19	
Redeemed Taxes 1989, 90, 91.....	53,526.27	
Tax Lien Fees.....	6,860.40	
Over Payments.....	528.49	
Taxes bought by Town.....	71,492.57	
Yield Taxes	18,019.97	
Yield Taxes Interest.....	287.04	
Trash.....	39.00	
TOTAL.....		$1,137,305.72
Patricia Hall, Town Clerk		
1992 Auto Permits.....	96,661.00	
Dog Licenses.....	1,181.50	
UCC Filings.....	619.83	
Titles.....	196.00	
Vital Statistics.....	546.00	
History and Cookbooks.....	155.50	
Cemetery Lots.....	150.00	
Miscellaneous.....	108.00	
Trash.....	20,709.47	
TOTAL		$120,327.30
State of New Hampshire		
Shared Revenue.....	35,873.33	
Block Grant.....	22,123.47	
State of N.H. Reimb.....	5,932.98	
TOTAL.....		$63,929.78
U.S. Government		
National Forest Remittance.....	411.00	
Germaine Doucette - Boat Permit Agent..	431.58	

TREASURER'S REPORT
(continued)

Income From Departments		
Dummer-Fire Appropriations.....	3,500.00	
Dummer- Recreation Appropriation.....	250.00	
Insurance - Police Reports.....	30.50	
Planning Board.....	981.36	
M&D payments.....	2859.04	
TOTAL.....		$7,620.90
Sale of Town Property		
Wood Stumpage - James Gagnon.....	5,234.82	
Road Bond.....	1,000.00	
Surplus property auction.....	385.00	
Miscellaneous.....	125.40	
TOTAL.....		$6,745.22
Miscellaneous Receipts		
Pistol permits and curent use fees.....	193.00	
Rent of Town Hall.....	300.00	
Closeout of Yield Tax Account.....	98.64	
Closeout of Boundaries Account.....	7,414.14	
Payment from Trust Funds.....	2,427.01	
Interest in Checking Account.....	6,941.69	
Trash removal user fees.....	10,514.50	
Reimbursements.....	60.07	
Insurance dividend - NHMT.....	3,221.09	
TOTAL.....		$31,170.14
Proceeds of Tax Anticipation Notes.....	$300,000.00	
TOTAL AVAILABLE CASH.....		$1,826,649.18
LESS SELECTMEN'S ORDERS		$1,678,696.24
BALANCE ON HAND JANUARY 1, 1993		$147,952.94

REPORT OF TRUST AND CAPITAL RESERVE FUNDS
OF THE TOWN OF MILAN ON DECEMBER 31, 1992

				PRINCIPAL			INCOME				
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Total Of Principal & Income
CEMETERY FUNDS:											
Various	Various	Various	Various	55,962.75		55,962.75	22,505.45	2,878.24	3,260.93	22,122.76	78,085.51
02-08-91	New Funds	Perpetual care	Savings Acct		625.00	625.00		9.37		9.37	634.37
	Totals A/C Cemetery Funds			55,962.75	625.00	56,587.75	22,505.45	2,887.61	3,260.93	22,132.13	78,719.88
SCHOOL LIBRARY FUND:											
06-25-75	David H. Enman	Purch. of Books School Library	Savings Acct and C.D.	1,000.00		1,000.00	444.70	59.69	251.08	253.31	1,253.31
	Totals A/C School Library Fund			1,000.00		1,000.00	444.70	59.69	251.08	253.31	1,253.31
MEMORIAL FUND:											
03-11-79	Carmen Onofrio	Perpetual Care Memorial Lot	Savings Acct	405.07		405.07	51.47	15.03	23.65	42.85	447.92
	Totals A/C Memorial Fund			405.07		405.07	51.47	15.03	23.65	42.85	447.92

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL Balance Beginning Year	New Funds Created	Expended During Year	Balance End Year	INCOME Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Total Of Principal & Income
BEAUTIFICATION FUND:											
03-11-79	Town of Milan	Beautification of Town	3,626.33	0.00	3626.33	0.00	645.69	3,799.40	2,716.00	1,729.09	1,729.09
	Totals A/C Beautification Fund		3,626.33	0.00	3,626.33	0.00	645.69	3,799.40	2,716.00	1,729.09	1,729.09
	TOTALS		60,994.15	625.00	3626.33	57,992.82	23,647.31	6,761.73	6,251.66	24,157.38	82,150.20
03-11-86	Town of Milan	Ambulance Replacement	17,000.00	4,500.00		21,500.00	2,094.47	719.79		2,814.26	24,314.26
	TOTALS		17,000.00	4,500.00		21,500.00	2,094.47	719.79		2,814.26	24,314.26
03-11-86	Town of Milan	Fire Truck Replacement	15,000.00	3,000.00	12000.00	6,000.00	1,853.18	375.77		2,228.95	8,228.95
	TOTALS		15,000.00	3,000.00	12000.00	6,000.00	1,853.18	375.77		2,228.95	8,228.95
	TOTALS		32,000.00	7,500.00	12000.00	27,500.00	3,947.65	1,095.56		5,043.21	32,543.21

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1992

DR.

	LEVIES OF		
	1993	1992	Prior
Uncollected Taxes - Beginning of Fiscal Year: (1)			
Property Taxes			$486,238.02
Land Use Change Tax			
Yield Taxes			449.67
Taxes Committed to Collector:			
Property Taxes		529,973.10	3,132.51
Land Use Change Tax			
Yield Taxes		19,398.75	
Added Taxes:			
Property Taxes			
Yield Taxes			
Trash		39.00	
Overpayments: (2)			
a/c Property Taxes		24,016.60	115.36
a/c Yield Taxes			
Interest Collected on Delinquent Taxes		1,684.27	13,228.06
TOTAL DEBITS		$575,111.72	$503,163.62

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Fiscal Year Ended December 31, 1992

CR.

	- - - - - - - - - LEVIES OF - - - - - - -		
Remitted to Treasurer During Fiscal Year:	1993	1992	Prior
Property Taxes.....		$484,525.00	$487,457.69
Land Use Change Tax.....			
Yield Taxes.....		18,016.14	449.67
Trash.....		39.00	
Interest on Taxes.....		1,684.27	13,228.06
Abatements Allowed:			
Property Taxes.....		421.60	2,028.20
Yield Tax.....		359.43	
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....		69,043.10	
Land Use Change Tax.....			
Yield Taxes.....		1,023.18	
TOTAL CREDITS.....		$575,111.72	$503,163.62

(1) These uncollected balance should be the same as last years's ending balances.

(2) Overpayments should be included as part of regular remittance items.

TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1992

DR.

	- - Tax Sale/Lien on Account of Levies of - -		
	1991	1990	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year.....		$31,502.20	$8,035.78
Taxes Sold/Executed to Town During Fiscal Year.....	71,492.57		
Sale/lien Execution.....	1,423.93	2,870.95	2,039.31
Redemption Cost.....	286.00	240.21	
TOTAL DEBITS.....	$73,202.50	$34,613.36	$10,075.09

CR.

Remittance to Treasurer During Fiscal Year;			
Redemptions.....	28,882.86	19,060.29	5,583.12
Interest & Cost After Sale.....	1,709.93	3,111.16	2,039.31
Abatements During Year.....			
Deeded to Town During Year..			
Unredeemed Taxes End of Year.....	42,609.71	12,441.91	2,452.66
TOTAL CREDITS.....	$73,202.50	$34,613.36	$10,075.09

DETAILED STATEMENT OF EXPENDITURES

4130 EXECUTIVE

CINDY WOODWARD	INVENTORIES	34.40
DAVE WOODWARD	SALARY	1,000.00
PAM DORLAND	SALARY	1,000.00
RODNEY YOUNG	SALARY	1,000.00
DAVE WOODWARD	EXPENSE CHECK	100.00
PAM DORLAND	EXPENSE CHECK	100.00
RODNEY YOUNG	REIMBURSMENT	13.83
RODNEY YOUNG	EXPENSE CHECK	100.00
BERLIN CITY BANK	WITHHOLDING	9,184.87
REGISTRY OF DEEDS	RECORDINGS	30.58
THE BERLIN REPORTER	ADS	48.50
PITNEY BOWES	METER	312.00
A&B ELECTRONICS CO. INC	XEROX RENTAL 3MONTHS	150.00
POSTMASTER - MILAN	ANNUAL BOX FEE	21.50
NHMA	BUDGET WORKSHOP	25.00
POSTMASTER - MILAN	POSTAGE METER	750.00
REGISTRY OF DEEDS	POSTAGE	150.98
RODNEY YOUNG	SAMSUNG KEYBOARD	25.00
A&B ELECTRONICS CO. INC	TONER	228.00
BUTTERWORTH	LAW BOOKS	397.17
EASTSIDE DESKTOP PUBLISH	LTR&QUESTIONNAIRE	90.00
LORING SHORT & HARMON	SUPPLIES	60.96
NONA CORDWELL	REIMB. FOR PHONE	34.99
OFFICE PRODUCTS	SUPPLIES	60.75
SMITH & TOWN	ENVELOPES 500	85.10
YOUNG ENTERPRISES	REIMBURSEMENT	31.20
BERGERONHANSON&BORNSTEIN	RODGER VS VIGER	595.00
NHMA PROPERTY-LIABILITY	RE:NADEAU	1,000.00
THE BERLIN REPORTER	ADS	39.00
NEW ENGLAND TELEPHONE		3.01
NONA CORDWELL	SALARY	2,198.16
OFFICE PRODUCTS	SUPPLIES	27.00
WS DARLEY & CO.	HANDICPD. VOTE BOOTH	114.78
ALTA CAMPBELL	TOWN MEETING	30.00
DAVE WOODWARD	TOWN MEETING	30.00
DOROTHY MULLINS	TOWN MEETING	30.00
ERNIE MINER	TOWN MEETING	30.00
FLORA DAY	TOWN MEETING	30.00
GERALDINE JUDSON	TOWN MEETING	30.00
PATRICIA HALL	TOWN MEETING	30.00
RODNEY YOUNG	TOWN MEETING	30.00
ROMA LABRECQUE	TOWN MEETING	30.00
RONALD HAWKINS	REIMBURSMENT	72.65
RONALD HAWKINS	TOWN MEETING	30.00
SANDY TROTTIER	TOWN MEETING	30.00
SHIRLEY AMERO	TOWN MEETING	30.00
SMITH & TOWN	495 ANNUAL REPORTS	1,717.00
SMITH & TOWN	BALLOTS	301.00

THE BERLIN REPORTER	ADS	76.50
MILAN LUNCHEONETTE	LUNCHES&DINNERS	213.90
BUSINESS MGMT SYSTEMS	ANNUAL SUPPORT	442.00
GBF INFORMATION SYSTEMS	PROPERTY TAX BILL	95.48
STAMPED ENVEL. AGENCY	STAMPED ENVELOPES	161.00
4140 RECORDS AND ELECTIONS		
COOS CTY. PROBATE COURT	MILAN ESTATES	2.50
NH CITY/TOWN CLERKS ASSO	VITAL STATS BINDER	17.19
TREASURER STATE OF NH		93.00
JUDY LEE	SALARY	649.68
PATRICIA HALL	SALARY	9,142.00
RUTH SIAS	SALARY	431.72
PATRICIA HALL	REIMBURSEMENT	22.50
MACLEAN HUNTER MARKET	RED/BLUE BOOKS	114.00
TREASURER STATE OF NH	NOTARY SEAL	50.00
BUSINESS MGMT SYSTEMS	MUNSYS MANUAL V6M	5.75
NEW ENGLAND TELEPHONE		34.54
NH BUSINESS REVIEW	1-YR SUBSCRIPTION	18.00
NH CITY/TOWN CLERKS ASSO	1992 DUES	20.00
NH CITY/TOWN CLERKS ASSOC	INDEX (2)	10.00
NH TAX COLLECTOR ASSOC.	WORKSHOP FEE	20.00
NH TAX COLLECTOR'S ASSOC	MEMBERSHIP DUES 1992	15.00
OFFICE PRODUCTS	BINDERSLABELSROLLS	161.68
POSTMASTER - MILAN	POST.MACHINE/BOX FEE	611.25
TREASURER STATE OF NH	MARRIAGE LICENSE'S	288.00
NEW ENGLAND TELEPHONE		113.10
JANET WOODWARD	SALARY	80.00
SANDY TROTTIER	SALARY	80.00
SHIRLEY AMERO	SALARY	80.00
EVANS PRINTING CO.	VOTER REG. CARDS	37.28
THE BERLIN REPORTER	ADS	18.00
ALTA CAMPBELL		90.00
DAVE WOODWARD		90.00
DOROTHY MULLINS	PRES. PRIMARY	30.00
ERNIE MINER	PRES. PRIMARY	30.00
FLORA DAY		90.00
JANET WOODWARD		60.00
MILAN LUNCHEONETTE	MEALS	316.25
PAM DORLAND		60.00
PATRICIA HALL		90.00
RODNEY YOUNG		90.00
ROMA LABRECQUE		90.00
RONALD HAWKINS		120.00
RUTH SIAS		90.00
SANDY TROTTIER		90.00
SHIRLEY AMERO		60.00
4150 FINANCIAL ADMINISTRATION		
FRANCIS DINEEN & CO	AUDIT PREP FOR 1990	2,900.00
CINDY WOODWARD	SALARY	350.00
CINDY WOODWARD	EXPENSE CHECK	25.00

DAWN MINER	EXPENSE CHECK	25.00
DAWN MINER	SALARY	350.00
JENNIFER JOHN	EXPENSE CHECK	25.00
JENNIFER JOHN	SALARY	350.00
SUE BIGGART	SALARY	400.00
SUE PERREAULT	FIRST HALF OF YEAR	400.00
SUE BIGGART	EXPENSE CHECK	50.00
OFFICE PRODUCTS	SUPPLIES	113.15
SUE BIGGART	REIMBURSEMENT	5.00
4152 PROPERTY ASSESSMENT		
A&B ELECTRONICS CO. INC	COMPUTER	1,970.00
DAVE WOODWARD	SALARY	567.60
MATT YOUNG	SALARY	21.38
RODNEY YOUNG	PHONE REIMBURSMENT	20.00
RODNEY YOUNG	SALARY	514.80
AVITAR	NOVEMBER BILLING	46,032.98
NEW ENGLAND TELEPHONE		152.65
THE BERLIN REPORTER	ADS	54.00
THE DAILY SUN	ADS	12.00
YORK LAND SERVICES	TAX MAP PRINTS	264.00
POSTMASTER - MILAN	INVENTORY POSTAGE	261.00
INTERNAL REVENUE SERVICE	QUTRY EMPLOYER TAX	0.63
4191 PLANNING AND ZONING		
NH MUNICIPAL ASSOC.	LAW LECTURE SERIES	50.00
OFFICE OF STATE PLANNING	SUBDIV.HANDBOOK 1	10.00
THE BERLIN REPORTER	HEARING AD	54.00
CLIFFORD TANKARD	SALARY	300.00
JOE LORDEN	SALARY	300.00
MICHELLE BERNARD	SALARY	300.00
OLIVE HANCOCK	SALARY	196.08
RODNEY YOUNG	SALARY	300.00
TOD HALL	SALARY	300.00
MICHELLE BERNARD	REIMBURSMENT	16.03
OLIVE HANCOCK	REMBURSEMENT	171.11
TOD HALL	POSTAGE REIMB	6.87
THE BERLIN REPORTER	ADS	162.50
REGISTRY OF DEEDS	RECORDINGS	254.61
4194 MUNICIPAL BUILDINGS		
PSNH		2,218.55
JOHNSON'S FUEL SERVICE	OIL	3,818.05
NEW ENGLAND TELEPHONE		745.71
SIMPLEX TIME RECORDER	FIRE ALARM POLICE RM	385.45
JOHNSON'S FUEL SERVICE	SERVICE	266.60
BOUCHER FIRE EXT. & EQUP	FILL EXTINGUISHER	25.00
RICHARD GOUPIL	GARBAGE COLLECTION	58.50
REGENA ELLIOTT	CLEANING	197.80
RED CARPET CLEANING	SUPPLIES	78.27
REGENA ELLIOTT	SUPPLIES	44.98

JOHNSON'S FUEL SERVICE	SERVICE	52.94
BOUCHER FIRE EXT. & EQUP	FILL EXTINGUISHER	25.00
NEW ENGLAND TELEPHONE		162.83
PSNH		138.32
4195 CEMETERIES		
JOHN GLEASON CONSTR.	PLOWING ROADS	175.00
LEONARD GALLAGHER	RELOAMING&SEEDING	350.00
LEONARD GALLAGHER	FENCING @HILLCREST	125.00
LEONARD GALLAGHER	1992 CEMETERY MOWING	1,000.00
LEONARD GALLAGHER	HEADSTONE REPAIR	1,550.00
MILAN MOWING	CEMETERY MAINT 92	5,100.00
TIDMORE FLAGS INC.	VETERAN MARKERS 4	61.50
NHMA	RENEWAL CONTRIBUTION	12,569.00
USF&G	RENEWAL #SMB-86-90	501.00
VAILLANCOURT & WOODWARD	RADIO INS. RENEWAL	163.00
COMP. FUND OF NH/UC	WORKMEN'S COMP	8,778.51
NHMUCF	UNEMP. INS.	416.15
NH MUNICIPAL ASSOC.	1992 DUES	500.00
NHMA	1993 MEMBERSHIP DUES	500.00
NORTH COUNTRY COUNCIL	1992 MEMBERSHIP DUES	1,024.25
4210 POLICE		
ARTHUR JODRIE	SALARY	165.12
COLIN WENTWORTH	SALARY	350.88
FRED DUGUAY	SALARY	189.20
GREGORY BISSON	SALARY	435.42
ARTHUR JODRIE	MILEAGE REIMB.	10.50
FRED DUGUAY	MILEAGE REIMBURSMENT	35.75
GREGORY BISSON	MILEAGE REIMB.	36.25
JOHNSON'S FUEL SERVICE	REPEATER	37.86
TOWN OF GORHAM	DISPATCH	896.67
TREASURER STATE OF NH		20.00
MSS COMMUNICATIONS	REPEATER	15.00
SCHURMAN-LEASK ELEC.	REPAIRS	207.13
MILAN LUNCHEONETTE	GAS&OIL	41.39
WEST MILAN GROCERY	GAS&OIL	208.33
KELLEY'S AUTO PARTS	PARTS	12.15
GM'S TIRE ALIGNMENT	REPAIRS	138.81
GREGORY BISSON	REIMB FOR HEADLIGHT	3.99
JOHN BEAUDOIN AUTO BODY	REPAIR CRUISER	553.86
FRED DUGUAY	REIMBUR. FOR FILM	20.00
GREGORY BISSON	FILM FOR PD	50.22
QUINLAN PUBL. CO.INC	BULLETIN	46.80
NEW ENGLAND TELEPHONE		696.67
PSNH		94.01
4215 AMBULANCE		
DANA B. HINKLEY	VEHICLE EXTRICATION	240.00
JOHNSON'S FUEL SERVICE	REPEATER	37.86
MSS COMMUNICATIONS	REPEATER	15.00

NEW ENGLAND TELEPHONE		717.81
PSNH		97.15
TOWN OF GORHAM	DISPATCH	896.67
4220 FIRE DEPARTMENT		
TOWN OF STARK	AUG.24 DUMMER FIRE	326.00
DOUGLAS LANG	LABOR	13.90
ELMER LANG	LABOR	16.10
GARY BIGGART	LABOR	13.90
MAURICE FORBUSH	LABOR	16.10
ROBERT GLOVER	LABOR	13.90
FIRE ENGINEERING	1YR SUBSCR	23.50
FIREHOUSE MAGAZINE	12 ISSUES	10.00
N. NH FIRE MUTUAL AID	1992 DUES	100.00
NH FIREMEN'S ASSOCIATION	MEMBERSHIP DUES 1992	228.00
NH MUNICIPAL ASSOC.	PAST DUE ACCOUNT	10.00
RESCUE MAGAZINE	6 ISSUES	11.95
MILAN LUNCHEONETTE	GAS	104.30
WEST MILAN GROCERY	INV29	221.02
AUBUCHON HARDWARE	RESCUE GEAR	35.47
CARON BUILDING CENTER	SUPPLIES	163.97
CITY HARDWARE STORE	HACK SAW BLADES	75.00
COOS ELECTRIC SUPPLY	SUPPLIES	682.45
ELMER LANG	REIMBURSEMENT/KEYS	75.20
ENFIELD FIRE DISTRICT	MAXIM 1970	1,000.00
INLAND DIVERS INC.	AIR TANK REFILL	347.95
JEEFERSON FIREMENS ASSOC	SCBA CERTIFICATION	156.00
KELLEY'S AUTO PARTS	PARTS	183.61
LEO COUTURE	SCRAP ANGLE IRON	24.40
MONSANTO	FOAM FOR IND. PUMPS	58.75
N.CTRY SPORTS&SECURITY	KEYS	7.50
ROCKINGHAM ELECTRIC	RESCUE GEAR	13.70
SAS AUTO PARTS	EVEREADY	15.94
SCHURMAN-LEASK ELEC.	REPAIRS	13.80
SMITH & TOWN	LTRHEADNOTEHEAD	76.00
THE FIRE BARN	SUPPLIES	3,267.83
TREASURER STATE OF NH	BACK PACK PUMPS 3	292.14
WAYNE GAUTHIER	TRIP TO CONN. AV GAS	72.04
RUSSELL DOUCETTE	TRANSPORT. EXPENSE	40.00
EARL WADSWORTH	FURNACE INSPECTION 5	37.50
ELMER LANG	FURNACE INSPECTION	65.00
ELMER LANG	REIMB-SEE INVOICES	45.00
MILAN VOL. FIREMENS ASSO	TRIP TO ENFIELD CT	156.48
NORMAN FRECHETTE	FURNACE INSPECTION 7	52.50
DANA B. HINKLEY	SUMMER RESCUE CLASS	250.00
DANA B. HINKLEY	VEHICLE EXTRICATION	240.00
N. NH FIRE MUTUAL AID	INV#1242 TRAINING	60.00
RANDOPLH FIRE DEPT.	TRAINING COURSE	156.00
STATE OF NEW HAMPSHIRE	CERTIFICATE FEE	25.00
TOWN OF GORHAM POLICE	DISPATCH	896.67
JOHNSON'S FUEL SERVICE	REPEATER	37.86
MSS COMMUNICATIONS	REPEATER	15.00

PSNH		7.64
RAY'S GUN SHOP	SUPPLIES	181.44
SCHURMAN-LEASK ELEC.	RADIO REPAIRS	664.02
THE FIRE BARN	SUPPLIES	54.00
ELMER LANG	REIMB	22.36
KELLEY'S AUTO PARTS	PARTS	399.65
MILAN LUNCHEONETTE	GAS	204.82
NH-MOTOR VEHICLE DIV.	PLATEFEE 2NDMAXTRUCK	3.00
SAS AUTO PARTS	PARTS	13.21
TANKARD INC.	INSPECTIONS	90.00
WEST MILAN GROCERY	GAS	23.38
NEW ENGLAND TELEPHONE		700.17
PSNH		1,098.12
PSNH		64.95
JOHNSON'S FUEL SERVICE	OIL	526.57
ELMER LANG	REIMB/TRASH REMOVAL	15.00
4240 BUILDING INSPECTION		
LORING SHORT & HARMON	CLASP ENVELOPES	10.60
BRIAN CORCORAN	SALARY	125.00
OSCAR BOUCHARD	SALARY	375.00
4290 CIVIL DEFENSE		
JOHNSON'S FUEL SERVICE	GENERATOR	400.00
4312 ROADS AND BRIDGES		
A&D EXCAVATING	GRADER USE	225.00
ALPINE MACHINE CO.	REPAIRS	559.50
ARTHUR WHITCOMB INC.	COLD PATCH	597.23
CALCO INC.	SUPPLIES	338.77
CARGILL SALT	DEICING SALT	1,914.88
CARON BUILDING CENTER	SALT	138.84
DANIEL RILEY	SAND 1000 YDS.	1,000.00
DAVID TIERNEY	SALARY	624.15
DAVIS TREE EXPERT	SUCCESS LOOP ROAD	2,298.00
EDMUND EDMUNDSON	SALARY	460.96
FRED CORRIGAN	SALARY	667.95
FRED GLEASON	SALARY	4,513.10
FRED GLEASON	EQUIPMENT	535.50
GORHAM BRICK & BLOCK	SLOPE DRAIN ETC	248.55
HOWARD P FAIRIELD INC	PARTS	1,438.85
ISAACSON STEEL INC.	CULVERT PIPE	197.00
J&M LUMBER & CONST.	SCREENING	2,732.80
J&M LUMBER & CONST.	GRAVEL	2,498.05
JOHN GLEASON CONST.	SALARY	6,329.55
JOHN GLEASON CONSTR.	EQUIPMENTAL RENTAL	37,174.15
JOHN LETARTE	EQUIPMENT RENTAL	200.00
KAREN FLINT	SANDPILE RENT 92-93	350.00
LACASSE PAVING & CONST.	EQUIPMENT	2,268.00
LAJOIE'S PAVING & CONSTR	SUCCESSLOOP/CEDAR.	3,276.00
N.E. BARRICADE CORP.	SIGNS	51.80
PERLY LANG	SAND	201.60

RAY PARADIS	EQUIPMENT	102.30
RED HED SUPPLY	CULVERTS	822.15
ROBERT ANNIS	SALARY	1,419.67
RODNEY YOUNG	TRUCK RENTAL	462.50
SCOTT HOLT	SALARY	3,478.67
THE BERLIN REPORTER	AD	27.00
WHITE MTN. MOBLIE WASH	THAWED CULVERTS	1,855.00
WINSTON EMERY	SUCCESS LOOP SURVEY	697.75
YVES COTNOIR	SALARY	284.70
4316 STREET LIGHTING		
PSNH		5,108.88
4324 SOLID WASTE		
AVRRDD	TIPPING FEES	9,829.21
THE BERLIN REPORTER	ADS	36.00
THE DAILY SUN	PUBLIC NOTICE AD	8.00
AVRRDD	ANNUAL ASSESSMENT	10,232.44
4414 ANIMAL CONTROL		
ARMAND GUERIN	MILEAGE REIMB.	212.50
ARMAND GUERIN	SALARY	495.39
STATE TREASURER	223 DOG LICENSES	111.50
WHEELER & CLARK	DOG TAGS & LICENSES	58.08
THE BERLIN REPORTER	ADS	36.00
4419 - 4442 HEALTH AND WELFARE		
MILAN HOME NURSING	APPROPRIATION 1992	3,000.00
A V MENTAL HEALTH	APPROPRIATION	1,206.00
GENERAL ASSISTANCE		5,590.78
COMMUNITY ACTION	APPROPRIATION 1992	1,100.00
4520 PARKS AND RECREATION		
PSNH		502.69
BOYZ ELECTRIC	INSTALL @ TOWN FIELD	230.00
CARON BUILDING CENTER	SUPPLIES	209.68
LEONARD GALLAGHER	REIMB RINK MAINTENAN	40.00
LISA KAMINSKI	REC.BLDG RENOVATIONS	264.00
RONALD HAWKINS	FIELD MAINTENANCE	980.00
JACK THOMAS	REIMB BOB LOWE TORNY	30.00
OLIVIA CARON	REIMBURSMENT	17.99
BERLIN REC. DEPT.	BASKETBALL TOURNY	40.00
CAROL PELCHAT	SUPPLIES	20.75
COLETTE HAYWOOD	PUPPET SHOW	125.00
GORHAM REC. DEPT.	BASKETBALL TOURNY	40.00
NORTHERN	TARPS 10	92.49
OFFICE PRODUCTS	SUPPLIES	51.24
OLIVIA CARON	REIMB.FOR CHOC&MILK	14.03
PERRAS HOME CENTER	SUPPLIES	9.88
SPORT ABOUT CHARLIE	EQUIPMENT	278.60
STEVE ENMAN	STORAGECHEST REIMB.	24.00
WOOLWORTH	SUPPLIES	6.00

4583 - 4933 OTHER EXPENSES		
TIDMORE FLAGS INC.	FLAGS # 0349	227.90
JOHN GLEASON CONSTR.	DIGGING TEST PITS	400.00
TOWN OF MILAN	TIMBER YIELD TAX	696.28
BERLIN CITY BANK	LOAN INTEREST	1,758.93
BERLIN CITY BANK	LOAN PYMT	9,200.00
BERLIN CITY BANK	NOTE INTEREST	2,689.54
BERLIN CITY BANK	NOTE PAYMENT	125,000.00
17 ACCOUNTS	ABATE & REFUND	1,784.08
A&B ELECTRONICS CO. INC	COPIER	1,300.00
TOWN OF STARK	PERAMB.TOWN LINE	731.00
DIANE RODGER	SETTLEMENT	8,358.16
HARLEY MASON	CREDIT FROM BOND	4.95
NEW ENGLAND TELEPHONE	UNCLASS.	6.32
OFFICE PRODUCTS	UNCLASS.	(2.66)
RIENDEAU INDUS. SERVICES	OLDHOMEPORTAPOTY(6)	405.00
THE BERLIN REPORTER	UNCLASS.	3.24
TAX COLLECTOR	TAX LIEN	71,492.57
AMB CAPITAL RESERVE	APPROPRIATION	3,000.00
FIRETRUCK CAP RESERVE	APPROPRIATION	3,000.00
LIBRARY TRUSTEES	1992 APPROPRIATION	2,474.67
M&D AMBULANCE	1992 APPROPRIATION	8,000.00
COOS COUNTY TREASURER	TAX WARRANT PYMT	147,903.00
MILAN SCHOOL TREASURER	1992-1993 ASSESSMENT	200,000.00
MILAN SCHOOL TREASURER	APPROPRIATION 91-92	771,090.00
TRASH COLLECTION		
MATT YOUNG	SALARY	9.00
NORMANDEAU TRUCKING	TRASH REMOVAL	43,650.00
OFFICE PRODUCTS	ENVELOPES	56.50
RODNEY YOUNG	SALARY	110.00
THE BERLIN REPORTER	AD FOR TRASH BIDS	66.00
WHITE MTN PUBLISHING	TRASH PROPOSAL AD	14.25
TOTAL SELECTMEN'S ORDERS		$1,678,696.24

REPORT OF LIBRARY TRUSTEES - 1992

The library trustees were pleased during 1992 to see so many new as well as regular library patrons making use of the wide variety of reading material we have to offer.

We were able to add quite a few new and used books this year with funds from the town appropriation as well as income from extra books sold at the Gorham Community Center flea market. We also wish to thank those people who generously donated books to the library this year. They are greatly appreciated and are a good addition to our collection.

During the summer the Milan Library joined with the Dummer Library in sponsoring a successful summer reading program for children. The "Reading Rodeo" offered fun and learning for children in both towns.

1992 FINANCIAL REPORT

Balance on hand January 1, 1992		$25.33
Receipts		
Appropriation	2,474.67	
Transfer from Twitchell account	19.11	
Checking interest	35.73	
Donations	25.00	
Sale of books	99.62	
Total receipts		$2,654.13
Total funds available		$2,679.46
Expenses		
Post office box rent	11.25	
Purchase of books	516.48	
Supplies and equipment	93.14	
Librarian salaries		
Fern Stiles	500.00	
Lois Alger	1,000.00	
Claudia Daniels	200.00	
Checking service charges	30.00	
Miscellaneous	26.00	
Total expenses		$2,376.87
Balance on hand December 31, 1992		$302.59

POLICE DEPARTMENT

The Milan Police Department responded to 73 calls for service in 1992 (see chart for specific types of calls). The marked decrease in calls from 1991 does not represent a decrease in activity, only an increased use of State Police from Troop F. Calls handled by Troop F are not represented in the statistics.

The 1992 roster of certified officers:

Chief Gregory Bisson
Dep. Chief Arthur Jodrie
Sgt. Colin Wentworth

1992 STATS

Suspicious person/vehicle	1	Arrest by warrant	2
Accidents	25	Juvenile problems	2
Criminal mischief	15	Domestics	5
Breach of peace	3	Trespass	4
Break-ins	4	Theft	3
Harrassment	2	Animal related	1
Miscellaneous	6	Total calls for service	73

(based on submitted accident reports)

1993 Budget Proposal -- $8,000.

Respectfully submitted,

Chief Gregory Bisson

MILAN FIRE DEPARTMENT

The Milan Fire Department responded to 18 fire calls and 5 calls for assistance in 1992. (Assistance calls are when we go to assist ambulance personnel in stabilizing vehicles or removing patients.) Firemen also attended 8 work sessions and 10 meeting/training sessions for a total of 1200 hours donated without pay.

This year we are asking the residents of Dummer for $4500 to help offset the cost of the Fire Department. We are asking that this money be put into the Fire Department budget.

In 1992 we purchased two Maxim pumpers from Enfield, Connecticut. One of these pumpers is in service in the West Milan station. The second pumper is being stored until we can get the funds and time to repair the body and engine. We have collected many spare parts for this truck so that we should not have any major expenses in rebuilding this vehicle.

We ask that the residents of Milan support us in our budget request for 1993. We cannot do the job you are asking us to do safely without these funds.

We would like to extend a special thanks to those involved in repainting Tanker 1, and to the kind people who go out of their way to provide refreshments to the firemen at fires.

If you have any questions about the proposed 1993 budget or you have any other concerns about the Milan Fire Department, please contact a fire department member or the fire chief.

ACCOMPLISHMENTS FROM 1992

-Two firemen certified as firefighters
-One fireman certified in rescue from heights
-Replaced GMC tanker in West Milan with Ford. Replaced tank and painted Ford
-Maxim #1 purchased from Enfield, Conn. and put in service
-Protective equipment purchased for four members
-Faulty alarm system in Municipal Building repaired
-Outside light installed on West Milan station for furnace failure
-Emergency lighting installed on Engine One
-Purchased rescue saw for Engine One
-All outdated air tanks tested and put back in service
-Started recordkeeping system for Fire Department

GOALS FOR 1993 (AS BUDGET ALLOWS)

-Certify ten firemen as firefighters (cost - $2500)
-Update communications (pagers or radios - $1800)
-Update Air Pacs (two new units - $3300)
-Repair trucks and pumps as needed (cost unknown)

Respectfully,
Members, Milan Fire Department
Elmer Lang, Chief

1992 PLANNING BOARD REPORT

For a second year in a row the level of activity in subdivision applications experienced by the Board was mild. Last year a new Zoning Ordinance proposed by the Planning Board was rejected at the 1992 Town Meeting. Public opinion weighed in against some added restrictions on gravel sites which had been proposed in the Ordinance. This year the Planning Board voted to submit the same Ordinance after removing the article on gravel sites. This new proposed Zoning Ordinance will come before the Town at its annual meeting in March. If passed, it will complete a four year process which has produced a Masterplan, a new set of subdivision regulations, and a new set of rules and procedures. All of our legal planning documents will be current, and the policy of the Board is now to review them annually so that they will remain current.

Being required to go off the Planning Board after serving two consecutive terms, I want to thank the members I have served with during the six years. It has been an exceptionally dedicated group of individuals. They have always played fair and our work has been accomplished with friendship and humor.

The following are the officially recorded acts of the Planning Board for the year 1992.

Approved: 2 lot line adjustments
2 subdivisions
2 site plan reviews

Conditionally approved: 1 subdivision

Denied: 1 subdivision

Respectfully submitted,

Tod L Hall, Chairman

MILAN HOME NURSING CENTER
1992 REPORT

Milan Home Nursing Center services the Milan and Dummer Community. Health care services are provided to residents in their home. and to home bound residents. A RN assesses the need for care, plans and implements delivery of care required and evaluates the results of the care received.

Skilled nursing visits are made under the order of a physician for patient assessment, health teaching, disease intervention and prevention. Mental health may be included in these visits.

The following skilled visits were made:

Cardiac	32	Gastrointestinal	1
Respiratory	17	Blood Dyscrasias	35
Bloodwork	2	Peripheral	1
Adulthealth	45	Short term visits	5

Services are available to all age groups. A small fee is requested for visits made, determined on a sliding scale based on the clients' income. No one is denied service if unable to pay. Newborn babies and mothers receive a free initial visit. There is no charge. Elderly in the community wishing a yearly visit from the nurse may call for an appointment; there is no charge for this service.

A blood pressure clinic was held prior to the Town Meeting and a clinic was also held at the December Christmas supper for Milan and Dummer residents. A special thank you to Pat Bennett who volunteered her assistance for both clinics.

Androscoggin Valley Home Care Services has provided services of Home Health Aides or Home Maker Services to Milan an Dummer residents. Guidelines have been established making many elderly eligible for Home Health Aides or Homemakers through Medicare, N.H. Division of the Elderly, and adult services and Home Community based care funded under Medicaid.

Referrals for services from Milan Home Nursing Center are received from physicians, hospitals, the community and family members requesting service. Residents from Milan and Dummer in need of services please call Gloria Hedberg at 449-3447 or Muriel Lindsay, 449-3327 in my absence and she will refer to the RN who is on call in my absence.

Milan Home Nursing Center is approved to be licensed by the State of New Hampshire Department of Health and Human Services of Public Health Services in providing Home Health Care Services.

A special thank you to our faithful, dedicated Board of Directors and board members for their assistance and support. Thank you to Elaine Perrault as our secretary-treasurer.

Respectfully submitted,

GLORIA HEDBERG, RN

A MESSAGE FROM THE BOARD OF DIRECTORS OF THE MILAN HOME NURSING CENTER

The Board of Directors after much thought and consideration have decided it is no longer feasible to continue Milan Home Nursing Center. At the January meeting it was voted unanimously to dissolve the program.

Health needs have changed since Milan Home Nursing Center was established in 1973 at which time there were limited resources available in the community. There has been a decline in referrals form the physicians and in the communities' requests for service from the Center. Health care agencies from Berlin and Lancaster who are hospital based have been serving the residents of Milan and Dummer. These agencies also offer a full range of nursing and rehabilitative services and are Medicare and Medicaid approved. Federal and State guidelines have become more complex with OBRA and OSHA regulations thus increasing administrative costs.

The Center will gradually curtail its services and will be officially closed June 30, 1993. Residents should contact their physician to see if home health care is needed. The Board of Directors wish to thank all the residents of Milan and Dummer for their support of Milan Home Nursing Center over the years.

Respectfully submitted,

Muriel Lindsay, Chairman
Harris Nichols, Vice Chairman
Elaine Perrault, Secretary-Treasurer
Rodney Young, Milan Selectman
Wayne King, Dummer Selectman
William Hamlin, Health Officer
Elizabeth Eastman
Donna Gagne, RN
Gloria Hedberg, RN-Administrator-Director

MILAN HOME NURSING CENTER
FINANCIAL REPORT
Fiscal Year Ended December 31, 1992

Balance on Hand - January 1, 1992		$2,107.14
Receipts:		
Patient Fees	$446.00	
Interest	46.35	
Milan Appropriation	3,000.00	
Dummer Appropriation	1,200.00	
Total Receipts		$4,692.35
Total Available Funds		$6,799.49
Payments:		
Gloria Hedberg, RN	$2,789.99	
Mileage	169.75	
Elaine Perreault	648.00	
Milan w/h Tax-1988-1989	334.01	
Supplies		
Miscellaneous	80.00	
Total Payments		$4,021.75
Balance on Hand December 31, 1992		$2,777.74

M & D AMBULANCE SERVICE
1992 AMBULANCE CALLS

Highway and related	8	Public relations	1
Off Road Vehicles	1	Training	1
Home and Other	24	False alarm/care refusal	1
Emergency transfers	11	Mutual aid	3
Routine transfers	4	River/water related	1
DOA	1	Cancellation	1
Fire calls	3		
TOTAL CALLS	58	TOTAL PATIENTS	54

M & D AMBULANCE SERVICE
FINANCIAL REPORT
Fiscal Year Ended December 31, 1992

Balance on Hand - January 1, 1992		$3,873.40
Receipts:		
Calls	$6,729.12	
Town Appropriations:		
Milan	8,000.00	
Dummer	4,000.00	
Bank Interest	262.89	
Small Claims Court Reimb		
Donations-	106.00	
Reimb. to Amb. Supplies	449.59	
Transfer from savings to checking	77.09	
Total Receipts		$19,624.69
		$23,498.09
Payments:		
Dispatch	$896.67	
New England Telephone	717.81	
Office Supplies	192.13	
Vehicle Repair & Maintenance	354.00	
Radio Purchase & Repair	1,457.28	
Insurance	2,160.41	
Meals & Tolls	249.34	
Payroll	7,223.75	
Ambulance Supplies	477.39	
Continued Education	1,854.50	
Gas & Oil	625.86	
Ambulance Equipment	684.51	
Oxygen	42.50	
Babysitting	148.50	
Miscellaneous:		
Reimb. to patient	74.04	
Vehicle repair - Tom Hawkins	371.50	
Berlin Fire Department Rescue	155.28	
Public Service of N.H.	97.15	
Bank Card Fee	20.00	
Licenses - Service & Vehicle	35.00	
Small Claims Court	75.00	
Fire tower generator fuel	37.86	
Total Payments		$17,950.48
Balance on Hand December 31, 1992		$5,547.61

MILAN AND DUMMER AMBULANCE SERVICE
PROPOSED BUDGET 1993

Expenditures:		
Payroll:		
Attendents	$4,700.00	
Director/Clerical	3,030.00	
		$7,730.00
Insurance	3,000.00	$3,000.00
Ambulance:		
Maintenace & Repairs	$600.00	
Gas & Oil	700.00	
Supplies	600.00	
Oxygen	150.00	
		$2,050.00
Communications:		
Dispatch	$2,676.00	
New England Telephone	850.00	
Radio Purchase & Repair	1,600.00	
Public Service of N.H. (repeater)	100.00	
		$5,226.00
Miscellaneous:		
Office Expenses	200.00	
Meals & Tolls	200.00	
Continued Education	1,400.00	
Ambulance Equipment	1,300.00	
License Fees	35.00	
Contingency	970.00	
Babysitting	160.00	
		$4,265.00
Total Expenditures:		$22,271.00
Revenue:		
Calls	$8,000.00	
Town Appropriations:		
Milan	8,000.00	
Dummer	4,000.00	
Total Revenue:		$20,000.00

M & D AMBULANCE SERVICE
1992 ANNUAL REPORT
449-2001

Milan & Dummer Ambulance Service had a productive year in terms of enhancing the quality of emergency medical service for the people of Milan, Dummer and the surrounding area. The service now offers Advanced Life Support services in the way of airway care, defibrillation and more advanced treatment of shock including intravenous therapy. Three attendants became Intermediate EMTs in June 1992 with three more attendants awaiting testing. An EMT-Intermediate from Berlin Emergency Services now lives in the area and has joined our squad as well. These Intermediates are able to start IVs in the field, greatly enhancing the prehospital care we are able to deliver.

One observer from the squad is at present attending a bridge course from First Responder to basic EMT and two other observers are currently enrolled in Basic EMT courses. We look forward to welcoming three new attendants on board once they have completed their courses and testing.

Of course, we can always use more volunteers for our service. Recruitment is an ongoing crucial issue. Anyone interested is more information on becoming an ambulance attendant is urged to contact any member of the squad for more information.

We'd like to send out a heart-felt thank you to the many donations M & D received this year. This includes donations in memory of Gilbert Stiles, annual donation from Upton, Maine, and a very generous donation from the Milan Catholic Missions which, as requested, will be used toward the purchase of equipment in 1993.

Once again, thank you to all the squad members for their continuing dedication to emergency services and to the people of Milan and Dummer for your continuing support.

Respectfully submitted,

Faye Memolo, Director
M & D Ambulance Service

MILAN RECREATION DEPARTMENT
1992 REPORT

The Milan Recreation Department completed another year of numerous "fruitful" activities for young and old alike. Some mistakes and changes were made, there were activities added and unfortunately some cut but we still tried to offer as many quality programs for as many individuals as possible.

In an effort not to exclude anyone, the recreation committee thanks each and every individual who has given of their time, energy, equipment, etc., to help make the Town of Milan a better place in which to live.

These people have chosen not to sit back and do nothing but instead, to take an interest and do what they could to help. Yes, we may have made a mistake or two but the caring attitude of those volunteers is very much appreciated by lots of people.

Weather problems and lack of organization on our part has led to a lack of suitable ice at the skating rinks. Thanks to the small handful of people who attempted to "make" ice for us. We are at present looking into solutions to that situation.

We encourage anyone with interest ant talent to help us out by becoming a member of the recreation committee. After all, each of us can make a difference if we only try.

Steve Enman
Chairman

ANNUAL TOWN MEETING, MILAN, N.H. MARCH. 10, 1992

POLLS OPENED AT 1:00 P.M.

The meeting was called to order by Ronald S. Hawkins, moderator, at 6:30 p.m.
ARTICLE 1: To choose all Town Officers for the year.

ARTICLE 2: To see if the Town is in favor of amending the existing Zoning Ordinance by striking it in its entirety and substituting in its place the proposed recodified and amended Zoning Ordinance as proposed by the Milan Planning Board. (Voting will be by written ballot.)
Results of ballot vote: Yes 61 ; No 242 Motion defeated.

ARTICLE 3: To see if the Town will vote to raise and appropriate $8000 for M&D Ambulance Service.
Motion was made by Janet Woodward and seconded by Robert Biggart. Faye Memelo, the new director of the ambulance service, explained how the funds would be used if voted. Robert Biggart brought up the point that he would find the Town Report Budget format easier to understand if the credits and debits were on the same page instead of separated. A vote was taken on the motion and the motion carried.

ARTICLE 4: To see if the Town will vote to raise and appropriate $3000 for the M&D ambulance capital reserve fund.
Motion was made by Robert Biggart and seconded by Beverly Hawkins. A vote was taken and the motion carried.

ARTICLE 5: To see if the Town will vote to endorse the decision of the Board of Selectmen to adopt the Uniform Chart of Accounts as the Town's system of bookkeeping.
Motion was made by Rodney Young and seconded by Dawn Miner. Ernie Miner, selectman, explained that by adopting this form when it comes time to fill out the necessary annual forms for the Dept. of Revenue Administration the information will be more easily obtained. This will effect the Town Report by providing a more condensed budget but also giving a more detailed explanation. The cost to the Town to make this change will be zero. A vote was taken and the motion carried.

ARTICLE 6: To see if the Town will vote to raise and appropriate $62,225 for general government.
Motion was made by Pam Dorland and seconded by Janet Woodward. Robert Biggart made a motion to amend the figure to read $55,000 and this was seconded by Kurt Masters. A vote by standing was taken and the motion to amend was carried 88 to 62. A vote was then taken on the motion and the motion carried.

ARTICLE 7: To see if the town will vote to raise and appropriate $13,000 for the Police Department.
Motion was made by Pam Dorland and seconded by Dawn Miner. Oscar Bouchard made a motion to amend the figure to $10,000 and was seconded by Kurt Masters. Following discussion a vote on the amendment was taken and the amendment passed. Following further discussion a vote on the motion was taken and the motion carried.

Motion made and seconded to keep the polls open until 9 P.M. Carried.

ARTICLE 8: To see if the Town will vote to raise and appropriate $13,000 for the Fire Department.
Motion was made by Norman Frechette and seconded by Annette Gleason. Fire Chief Terry Sylvester stated that this is the first time the Fire Dept. has presented a line item budget in advance. He also said that there are now 32 men in the department and then went on to explain the "Mutual Aid" agreement between Milan and Berlin fire departments in which Berlin pays Milan manpower and vice versa. A vote was then taken and the motion carried.

ARTICLE 9: To see if the Town will vote to raise and appropriate $12,000 for the purchase of a pumper truck and for modifications and improvements to existing trucks and to authorize withdrawal from the fire truck capital reserve fund the sum of $12,000.
Motion was made by Paulette Frechette and seconded by Janet Woodward. Following discussion an amendment was put forth by Robert Biggart as follows: "To see if the Town will vote to raise and appropriate $12,000 for the purchase of a fire truck or fire trucks and to authorize withdrawal from the fire truck capital reserve fund the sum of $12,000. The motion was seconded by Ted Tichy. A vote was taken and the amendment passed. A vote was taken and the motion carried.

ARTICLE 10: To see if the Town will vote to raise and appropriate $3,000 for the fire truck capital reserve fund.
Motion was made by Norman Frechette and seconded by Paulette Frechette. A vote was taken and the motion carried.

ARTICLE 11: To see if the Town will vote to raise and appropriate $83,373 for road and bridge maintenance and street lighting. Motion was made by Marsha MacKinnon and seconded by Janet Woodward. A vote was taken and the motion carried.

ARTICLE 12: To see if the Town will vote to raise and appropriate $25,000 for solid waste disposal.
Motion was made by Beverly Hawkins and seconded by Dawn Miner. Robert Biggart offered an amendment that would change the figure to $22,000. This was seconded by Don Rich. A vote was taken and the amendment passed. A vote was then taken on the motion and the motion was carried.

ARTICLE 13: To see if the Town will authorize the Selectmen to bill residents quarterly for municipal solid waste pickup, and to employ withholding of services and tax lien procedures to assure collection of payments.
Motion was made by Beverley Hawkins and seconded by Beth Lorden. Rodney Young asked to amend the article by extending it to include "...and to seek & implement more cost effective means of trash collection." This was seconded by Annette Gleason. In the ensuing discussion the question was raised as to who would be billed. Rodney Young stated that anyone generating garbage would be billed. The amendment was passed following a vote. The discussion continued covering such topics as private road pick-up, landlord/tenant billing, once monthly pick-up, and the Town's status with the current pick-up provider. A vote was taken on the motion and the motion carried.

Motion was made and seconded to keep the polls open until 10:00P.M. Carried.

ARTICLE 14: To see if the Town will vote to raise and appropriate $62,000 for municipal garbage pick-up.
Rodney Young raised an objection to consideration. The vote was taken and the motion killed.

ARTICLE 15: To see if the Town will vote to raise and appropriate $1200 to defray the expenses of adopting a system for assigning street names and numbers to all public and private ways in the Town, as authorized by RSA 231:133a.
Motion was made by Beverly Hawkins and seconded by Annette Gleason. Terry Sylvester explained that this system will be established in conjunction with the Postal Service; it will be permanent and will help in the possible eventual establishment of a 911 system. He went on to say that the $1,200 requested is no longer needed as it was to be used for postage and new numbers. He requested that numbers be put on conspicuous places on homes or mailboxes voluntarily. Ernie Miner offered an amendment that would eliminate the $1,200 from the motion. Robert Biggart seconded that. A vote was taken and the amendment passed. A vote was taken and the amended motion was carried.

ARTICLE 16: To see if the Town will vote to authorize the Selectmen to engage the services of an appraisal company to reassess the ratable estates in the Town of Milan, and to raise and appropriate $27,000 in 1992, and the balance in 1993 to defray the cost of the project.
Motion was made by Janet Woodward and seconded by Beverly Hawkins. Rodney Young explained the development of the reassessment situation and its current status. He then recommended the defeat of this motion. A vote was taken and the motion defeated.

ARTICLE 17: To see if the Town will vote to raise and appropriate $80,000 for the reassessment of the ratable estates of the Town, and to finance said sum by bonds or long term notes. (Vote must be by written ballot and requires a 2/3 majority.)

Rodney Young moved that the $80,000 be changed to $100,000. This was seconded by Robert Biggart. Vote was taken and the amendment passed. A written vote was then taken on the amended motion; the results being 88 Yes and 22 No. The motion was carried.

Motion made and seconded to keep polls open to 11P.M. Carried.

ARTICLE 18: To see if the Town will vote to have the accounts of the Town audited every other year, starting with the 1992 fiscal year.
Motion was made by Beverly Hawkins and seconded by Don Rich. A vote was taken and the motion carried.

ARTICLE 19: To see if the Town will vote to raise and appropriate $1,500 for the Fire Department, to be contigent on the Dummer Town Meeting ratifying the proposed contract for fire protection by the Milan Fire Department.
Motion was made by Paulette Frechette and seconded by Janet Woodward. This will allow us to expend money; does not raise money. A vote was taken and the motion carried.

ARTICLE 20: To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate $75,656 for this purpose, which is exclusive of preceding articles.
Motion was made by Donald Rich and seconded by Janet Woodward. A vote was taken and the motion carried.

ARTICLE 21: To see if the Town will authorize the Selectmen to sell timber and gravel from Town owned woodlots.
Motion was made by Beverly Hawkins and seconded by Randall Hawkins.
A vote was taken and the motion carried.

ARTICLE 22: To see if the Town will authorize the Selectmen to dispose of all surplus Town property, exclusive of real estate, through public auction or other means.
Motion was made by Kurt Masters and seconded by Janet Woodward. A vote was taken and the motion carried.

ARTICLE 23: To see if the Town will authorize the Selectmen to convey real estate taken by the Town in default of redemption from a tax sale and to sell such property as justice sees fit and to convey such property by deed.
Motion was made by Jean Michaud and seconded by Paulette Frechette. A vote was taken and the motion carried.

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, and the Library Trustees, on behalf of the Library, any or all gratis funds or other gifts which may now or hereinafter be forthcoming from private individuals, corporations, or any agency and to expend same for such projects as they may designate.

Motion was made by Janet Woodward and seconded by Jennifer John. A vote was taken and the motion carried.

ARTICLE 25: To see if the Town will Vote to authorize the Selectmen to borrow money in anticipation of taxes and garbage payments.
Motion was made by Paulette Frechette and seconded by Janet Woodward. A vote was taken and the motion carried.

ARTICLE 26: To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Property and Yield Tax Warrants.
Motion was made by Janet Woodward and seconded by Beverly Hawkins. A vote was taken and the motion carried.

ARTICLE 27: To see if the Town will vote to accept trust funds.
Motion was made by Janet Woodward and seconded by Armand Caron. A vote was taken and the motion carried.

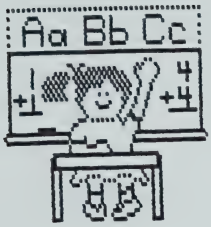
ARTICLE 28: To see if the Town will vote to authorize the Selectmen to be agents to expend of the Ambulance and Fire Truck Capital Reserve Funds.
Motion was made by Donald Rich and seconded by Randall Hawkins. A vote was taken and the motion carried.

ARTICLE 29: To see if the Town will vote to reclassify to Class VI the so-called Herb Weiss road.
Motion was made by Robert Biggart and seconded by Dave Woodward. This would mean that the Town holds the right-of-way but would not maintain the road. A vote was taken and the motion carried.

ARTICLE 30: To conduct any other business which may legally come before this meeting.
Motion was made by Armand Caron and seconded by Robert Biggart that the Town Meeting for 1993 be held in the same place at the same time on the appropriate date. A vote was taken and the motion carried. Robert McAllister moved that a Town budget hearing be held a month before or sometime shortly before Town Meeting. This was seconded by Janet Woodward. A vote was taken and the motion carried. At 10:40P.M. Rodney Young moved that the meeting be recessed for the counting of the votes. This was seconded by Ernie Miner. The polls were declared closed at 11P.M. The meeting adjourned at 12:50.

Respectfully submitted by Patricia Hall, Town Clerk

ANNUAL REPORT



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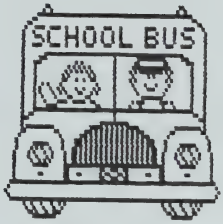


SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

MILAN, NEW HAMPSHIRE

YEAR ENDING JUNE 30, 1992

OFFICERS

1992 - 1993

MODERATOR

Ronald Hawkins

CLERK

Cynthia Woodward

TREASURER

Beth Lorden

AUDITORS

Plodzik-Sanderson

TRUANT OFFICER

Robert Bisson

SCHOOL BOARD

Jean Fortin, Chairman	Term Expires 1993
Joseph Lorden	Term Expires 1994
Mary McLain	Term Expires 1995

DIRECTOR OF SPECIAL SERVICES

Bonnie Agrodnia

BUSINESS ADMINISTRATOR

Paul V. Partenope

SUPERINTENDENT OF SCHOOLS

Daniel J. Whitaker

MILAN SCHOOL DISTRICT

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 9th of March, 1993, at 1:00 o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a treasurer for the ensuing three (3) years.

2. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this _____th day of February, 1993.

Milan School Board:

Jean Fortin, Chairman
Joseph Lorden
Mary McLain

MILAN SCHOOL DISTRICT

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 8th of March, 1993, at 7:00 P.M. in the evening of act upon the following subjects:

1. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To see if the District will authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals.

3. To see if the District will vote to continue its participation in the Cooperative School District Study among the districts of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne said study to commit Milan to sending upper grade students to Gorham.

4. To see if the District will vote to withdraw grade seven and grade eight from the AREA agreement with the Berlin School District, further to direct the School Board to enter grade seven students into a program at the Milan Village School effective with the 1994-95 school year and grade eight students into a program at the Milan Village School effective with the 1995-96 school year, and further to notify the Berlin School District of this decision in compliance with applicable statutes and agreements.

5. To see if the District will raise, appropriate, and expend the sum of $30,000.00 for the purchase of the real property of Mae Hamlin adjacent to the Milan Village School site and to authorize the Milan School Board to act for the District in the purchase of this real property.

6. To see if the District will vote to raise and appropriate the sum of $529,279.00 , for the payment of tuition to the Berlin School District under the AREA Plan.

7. To see if the District will vote to raise, appropriate, and expend the sum of $621,303.00 , for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant.

8. To transact any other business that may legally come before this meeting.

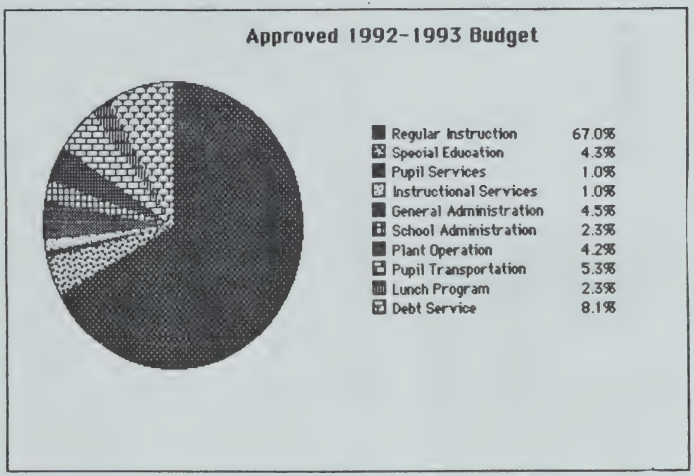
Given under our hands at said Milan this _____th day of February, 1993.

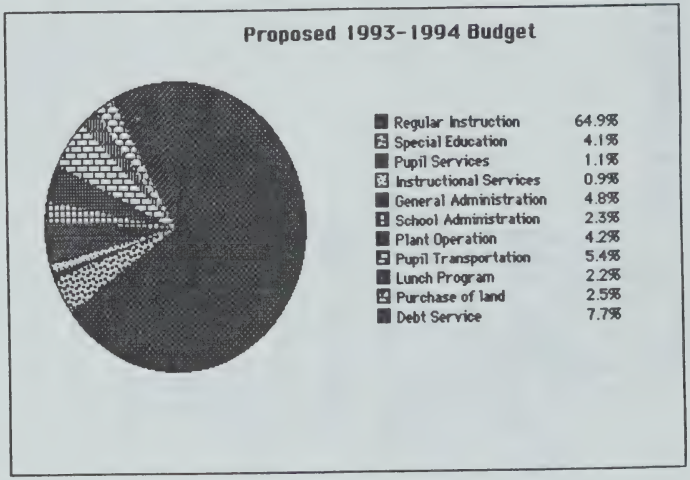
Milan School Board:

Jean Fortin, Chairman
Joseph Lorden
Mary McLain

MILAN SCHOOL DISTRICT
Proposed 1993-1994 Budget

Account	Description	FY-92 Actual	FY-93 Approved	FY-93 Estimated	FY-94 Proposed
1100	Regular Instruction	$725,875.08	$778,317.00	$736,782.00	$764,561.00
1200	Special Education	$56,216.12	$49,514.00	$54,444.00	$48,774.00
2100	Pupil Services	$12,408.07	$11,319.00	$12,462.00	$12,604.00
2200	Instructional Services	$4,277.98	$11,202.00	$11,887.00	$10,207.00
2300	General Administration	$52,383.43	$51,737.00	$53,737.00	$56,357.00
2400	School Administration	$10,038.11	$27,138.00	$25,841.00	$27,141.00
2540	Plant Operation	$53,252.01	$48,970.00	$49,587.00	$49,431.00
2550	Pupil Transportation	$57,536.60	$61,634.00	$61,634.00	$64,249.00
2560	Lunch Program	$27,012.00	$26,795.00	$24,256.00	$26,083.00
4100	Purchase of land	$0.00	$0.00	$0.00	$30,000.00
5100	Debt Service	$97,795.00	$94,575.00	$94,575.00	$91,175.00
	Total Budget	$1,096,794.40	$1,161,201.00	$1,125,205.00	$1,180,582.00





ANTICIPATED REVENUES

	1992-93	1993-94
June 30 Balance	$ 26,997.00	$ 24,000.00
Foundation Aid	175,353.00	176,196.00
Building Aid - 1992-93 Make-Up	.00	20,000.00
Building Aid - 1993-94	.00	20,000.00
Nutrition - State	750.00	750.00
Nutrition - Federal	5,400.00	6,500.00
Tuition	65,000.00	78,025.00
Interest - NOW	1,000.00	1,000.00
Senior Meals	1,500.00	1,500.00
Child Nutrition - Local	14,500.00	16,500.00
	$290,500.00	$344,471.00

BUDGET SUMMARY

	1992-93	1993-94
Appropriation	$1,161,479.00	$1,180,582.00
Revenues	290,500.00	344,471.00
District Assessment	$ 870,979.00	$ 836,111.00

Net Decrease

-$34,868.00

-4.0%

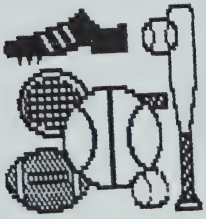
TUITION STUDENTS
1993-1994

Grade 7
($3,823.00)

Beauboeuf, Emily
Cormier, Rachel
Coulombe, Leane
Daniels, Cynthia
Doble, Kimberly
Eastman, Kyle
Finnigan-Allen,Kieran
Gagne, John
Gauthier, Jason
Kelley, Erin
LaBrecque, Kari
Lavoie, Adrian
Leclerc, Bobby-Joe
Leclerc, Roger
Levesque, Kare
MacKinnon, Emmy
Major, Kare
Masters, Brian
Morneau, Jonathan
Noel, Roland
Rodger, Jonathan
Shannon, Scott
Sweatt, Nathan
Thomas, Ryan
Warren, Adam

25 x $3,823.00 = $95,575.00

Grade 8
($3,823.00)



Adams, Alan
Belanger, Keith
Bernier, Chad
Caron, Elissa
Coulombe, Mark
Daniels, Corine
Doherty, Meghan (1/2)
Finson, Heather
Finson, Heidi
Gagnon, Jamie
Gagnon, Stephanie
Larrivee, Amanda
Levesque, Eric
Masters, Jeremiah
Morneau, Gregory
Perreault, Alicia
Perreault,Christine
Rich, Victor Jr.
Thompson, Ashley

18.5 x $3,823.00 = $70,725.50

TOTAL: $166,300.50

Grade 9
($4,714.00)

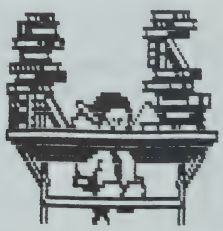
Allen, Jarrett
Briere, Scott
Cormier, David
Coulombe, Jessica
Doucette, David
Duguay, Shawna
Gagne, Bryan
Holt, Mindy
Marino, Stephanie
Masters, Erica
Metayer, Melissa
Onofrio, Spring
Reynolds, Timothy
Thomas, Beau
Turgeon, Kris
Vaillancourt, Autumn
Wheeler, Shauna

17 x $4,714.00 = $80,138.00

Grade 10
($4,714.00)

Bean, Stephanie
Becker, Amanda
Belanger, Bonnie
Bergeron, Lori
Biggart, Jamie
Coulombe, Ann-Marie
Dorland, Sarah
Dube, Sara
Frechette, Scot
Hajewski, Carrie
Kay, Tarah
Kelley, Patrick
Labonte, Kevin
Legassie, Thomas
MacKinnon, Alison
Onofrio, April
Pepin, Kip
Perreault, Eliza
Rue, Sonia
Trottier, Casey

20 x $4,714.00 = $94,280.00



Grade 11
($4,714.00)

Bean. Scott
Caron, Todd
Castonguay, Tanya
Couture, Mark
Dalphonse, Tod
Fitzmorris, Kyle
Gagne, Erik
Gagnon, Jeff
Kelley, Sean
Larrivee, Jaime
Montminy, Candy
Morisette, Jason
Pouliot, Richard
Rich, Melissa
Shields, Julie
Thompson, Cappi
Turgeon, Mohammed
York, Jesse

18 x $4,714.00 = $84,852.00

Grade 12
($4,714.00)

Balser, Gregg
Bump, Michael
Caron, Jessica
Caron, Lori
Halle, Dominic
Halvorsen, Brian
Hickey, Patrick
Holt, Craig
Holt, John
Horne, Sarah
Imondi, Michelle

John, Gretchen
MacKinnon, Amanda
McLain, Michael
Metayer, Michelle
Mortenson, Kevin
Nadeau, Mark
Nolin, Kristine
Peare, Peter
St.Onge, Craig
Turgeon, Diane

21 x $4,714.00 = $ 98,994.00

1 Contingent = $ 4,714.00

TOTAL: $362,978.00

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO THE CITIZENS OF THE MILAN SCHOOL DISTRICT:

It gives me a great deal of pleasure to make my first report to you as Superintendent of Schools. In the last seven months, I have been continually impressed with the welcome that I have received from concerned and aware citizens of each of the area communities who are dedicated to providing a quality educational program for our youth. It is refreshing to work in schools and their communities where quality education is supported.

School Programs: This has been an active and exciting year for the Milan Village School. D.A.R.E. (Drug Abuse Resistance Education) has brought Trooper Perreault from Troop F of the New Hampshire State Police into our school to work with students and staff in developing skills "to recognize and resist...pressures that cause them to experiment with drugs and alcohol" We are proud to be a part of this program. Representatives of our staff are participating in a Technology Task Force funded through the federal government to plan for our future use of computer and other "high-tech" approaches to learning.

School Administrative Unit #20 Cooperative School District Study: We have moved ahead with the study of the possibilities of forming a cooperative school district even though Berlin decided not to participate. Informational meetings held in the six communities of SAU #20 have encouraged the study committee to place articles in the individual school district warrants this year to determine the extent of commitment in each community before a definitive plan is developed for voter approval. Increasingly, the committee has felt that it is "on the right track" in looking at a cooperative school district that would serve the Androscoggin River Valley towns.

Tuition Rates: The tuition rates for 1993-1994 have changed slightly:

	1992-93	1993-94
Middle School (Berlin)	$3,822.	$3,823.
High School (Berlin)	$4,688.	$4,714.

Purchase of Property: The warrant for this year's annual meeting includes an article to see if the District will appropriate the funds necessary for the the purchase of the property adjacent to the school and authorize the School Board to act for the District in acquiring this property. Buying this property will straighten the property line on the north of the school and allow better access to the playground.

Proposed Budget: The proposed budget represents a decrease of $4,432. from the present year's approved budget. Because of enrollment changes, the Board is proposing to reduce the staff by one teacher for the next year.

In closing, let me thank you for your kind welcome and your continued interest in the quality of educational opportunity provided to our youth. With your support, the schools and the children that they serve will continue to make this area both economically and socially an outstanding place to live.

Repectfully submitted,

Daniel J. Whitaker
Superintendent of Schools

MILAN VILLAGE SCHOOL
MILAN, NEW HAMPSHIRE 03588
TELEPHONE: 449-3306

PRINCIPAL'S REPORT

The Milan Village School opened its doors in September with an enrollment of 144. Other than a few changes in our support staff we were very fortunate to greet the students on the first day of school with familiar faces. Our caring and dedicated staff continue to foster academic and personal growth in each student. The Milan Village School continues to provide a quality education for its students.

An Open House in September started the 1992-93 school year with a new theme - "Everyone Can Succeed". Many of our school activities, including the celebration of National Education Week, focused around this theme.

Our school has been fortunate once again in receiving not one but four grants that will help us consistently maintain up-to-date content as well as methods and materials, that will benefit our school system in years to come. The grants are in the areas of Enrichment, Drug & Alcohol Awareness and Computer Technology.

Our academic programs continue to prosper with the annual Science Fair and our exemplary Young Authors'/Art Gallery exhibit which provided the community with a chance to view artistic and literary creations from the entire student body.

As usual, the PTO sponsors many activities beginning with the annual bike-a-thon, the Learn-to-Ski program and our end of the year classroom field trips. This year they have also sponsored a Mime Theater and a Science Circus presented by the Montshire Museum of Norwich, Vermont.

Milan's outstanding volunteer program is a true picture of community involvement and support. Your sincere interest in the Milan Village School displays the immense value Milan residents place on education. The success we achieve comes from working together as a partnership.

Thank you, everyone.

Mrs. Stewart

Mrs. Stewart

SCHOOL ADMINISTRATIVE UNIT NO. 20
1993 - 1994 BUDGET

RECEIPTS:

Anticipated Cash on Hand as of June 30, 1993	$ .00
Unemployment/Workmen's Compensation	40.00
Interest	400.00
Other - NCEF	6,000.00
Sale of Equipment	1,000.00
TOTAL RECEIPTS	$ 7,440.00

EXPENDITURES;

110	-	Salaries	$ 198,707.53
210	-	Medicare	2,845.00
211	-	Health Insurance	23,368.61
212	-	Dental Insurance	930.71
213	-	Life/Disability	1,033.52
214	-	Worker's Compensation	1,550.05
221	-	State Retirement	9,849.62
230	-	F.I.C.A	12,164.86
260	-	Unemployment Compensation	176.05
320	-	Staff Development	14,525.00
330	-	Treasurer	100.00
350	-	Legal Services	300.00
370	-	Child Find	400.00
430	-	Cleaning Services	1,440.00
440	-	Service Contracts	4,007.50
450	-	Rent	9,000.00
520	-	Property Insurance	3,200.00
531	-	Telephone	2,500.00
532	-	Postage	3,000.00
540	-	Advertising/Printing	325.00
580	-	Travel	5,200.00
610	-	Office Supplies	7,125.00
611	-	Computer Software	1,878.00
630	-	Professional Literature	600.00
650	-	Electricity	875.00
742	-	Computer Hardware	3,064.00
751	-	Furniture	200.00
810	-	Dues/Conferences	2,450.00

TOTAL EXPENDITURES	$310,815.45
Less Estimated Receipts (from above)	7,440.00
AMOUNT TO BE SHARED BY DISTRICTS	$303,375.45

DISTRIBUTION OF $303,375.45 TO BE RAISED BY DISTRICTS

	1991 EQUALIZED VALUATION	VALUATION PERCENT	ADM 1991-92 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	$ 20,325,741.	6.04%	0.0	0.00%	3.02%	$ 9,161.94
Errol	$ 41,224,031.	12.26%	52.7	6.44%	9.35%	$ 28,365.60
Gorham	$153,301,984.	45.58%	626.8	76.57%	61.07%	$185,271.39
Milan	$ 50,003,914.	14.87%	139.1	16.99%	15.93%	$ 48,327.71
Randolph	$ 35,287,312.	10.49%	0.0	0.00%	5.25%	$ 15,927.21
Shelburne	$ 36,189,008.	10.76%	0.0	0.00%	5.38%	$ 16,321.60
	$336,331,990.	100.00%	818.6	100.00%	100.00%	$303,375.45

Jean Lary, Chairman

School Administrative Unit No. 20

SCHOOL DISTRICT MEETING
MILAN, NEW HAMPSHIRE
March 9, 1992

The annual School District meeting for the Town of Milan was held at the Milan Village School gymnasium on the evening of March 9, 1992. The meeting was called to order by the Moderator, Ronald Hawkins, at 7:30 p.m., with the reading of the School Warrant.

Article 1: To determine the salaries of the truant officer, auditors, treasurer, moderator, clerk, and school board.

A motion was made by Jack Thomas and was seconded by Janet Woodward that the salaries of the School Board, Truant Officer and other District Officers and Agents be set as listed below:

School Board	1 @ $200.00
	2 @ $150.00 each
Treasurer	$200.00
Moderator	$ 50.00
Clerk	$ 25.00
Truant Officer	$ 25.00
Secretary	$300.00
Checklist Supervisors	3 @ $ 15.00 each
Ballot Clerks	2 @ $ 15.00 each

The motion on Article 1 was passed with an affirmative vote.

Article 2: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

The motion was made by Elaine Perreault and seconded by Jacqueline Quintal. The motion was carried.

Article 3: To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now of hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.

The motion was made by Bryan Lamirande and seconded by Paulette Frechette. The motion was passed with an affirmative vote.

Article 4: To see if the District will vote to accept the provisions of Chapter I, Chapter II, P.L. 94-142, National Forest Reserve, and school lunch, and appropriate such funds as may be available to the District under such federal acts for such particular projects as maybe determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such

projects as it may designate.

Janet Woodward made the motion and it was seconded by Robert Biggart. Article 4 was passed with an affirmative vote.

Article 5: To see of the District will vote to form and AREA Review Committee under the provisions of RSA 195-A, said committee to be made up of 3 qualified voters, one of whom shall be a member of the Milan School Board, one shall be a selectman or representative, and one shall be appointed by the moderator.

The motion was made by Alta Campbell and seconded by Olivia Caron. Janet Woodward asked for an explanation. Mr. Robert Bellavance explained that this was just a committee. No commitment was involved. His personal feeling, and that of the School Board was that we should go forward with this. Robert McAllister wanted to know what the committee was actually for. Mr. Bellavance replied that this committee would review the currant AREA contract and look into possible changes; ie.- the issue with grades 7 & 8, the tuition formula, etc. Ronald Hawkins reread the motion which was passed with an affirmative vote.

Article 6: To see if the District will vote to appropriate the sum of $30,944.00 under Chapter I and Chapter II, ESEA for the operation of such programs and for the purchase of such materials as may be determined by the school board.

Oscar Bouchard made the motion to see if the District will vote to appropriate the sum of $28,225.00 under Chapter I and Chapter II, ESEA for the operation of such programs and for the purchase of such materials as may be determined by the school board. It was seconded by Dan Bennett. Norm Frechette wanted to know why the drop in money. Oscar thought that the program could be run on the same amount of money as the previous year. Mary McLain amended the article to read....the sum of $30,944.00..., which was seconded by Janet Woodward. Mary explained that the said monies were not the towns. This would not change our tax rate in any way. After a lengthy discussion, the moderator brought us back to the question. A vote was taken and the amendment passed with an affirmative vote. The motion was then made and carried.

Article 7: To see if the District will vote to raise and appropriate the sum of $627,865.00 , for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

Oscar Bouchard made the motion to change the article to read ...the sum of $583,719.00. It was seconded by George Adams. A discussion ensued. Glenn Gagne amended the motion to read...to the sum of $627,865,00...which was seconded by Marsha MacKinnon. After a lengthy discussion Glenn Gagne withdrew his amendment. Robert Biggart made an amendment to the motion to read...the sum of $625,460.00...which was seconded by Beverly Hawkins. Mary McLain explained that the difference between this amount of money and that

in the original article 7 was due to the decrease in retirement funds needed. After a long discussion in which several concerns were addressed, Emily Tankard called for the question. A vote was taken. Mr. Gagne asked for a Division of the House in favor of calling the question. A vote by show of hands was taken. The No's had it. The discussion continued for some time. Finally Mr. Gagne called for the question. A vote by show of hands was again taken and passed by a margin of 97-8 in favor of ceasing debate. A vote was taken on the amendment, and was passed. By a show of hands the new motion of ....$625,460.00...was passed by a vote of 72-32.

Article 8: To see if the District will vote to raise and appropriate the sum of $535,741.00, for the payment of tuition to the Berlin School District under the AREA Plan.

The motion was made by Robert Biggart and seconded by Janet Woodward. The article passed with an affirmative vote.

Article 9: To transact any other business that my legally come before this meeting. Dave Woodward made the motion to have a School District budget hearing prior to the annual School District Meeting. Glenn Gagne seconded the motion. The motion was carried.

A motion was made and seconded to have the next School District Meeting at the Milan Village School gymnasium begin at 6:30 p.m The motion was carried.

The motion was made and seconded to adjourn the meeting. The meeting was adjourned at 9:56 p.m.

Respectfully Submitted,

Cynthia S. Woodward

Cynthia S. Woodward
school clerk

FINANCIAL REPORT

OF THE

MILAN SCHOOL DISTRICT

FOR THE YEAR ENDED

JUNE 30, 1992

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Jean Fortin
Mary McLain
School Board

Daniel J. Whitaker
Superintendent of Schools
AUGUST 13, 1992

BALANCE SHEET

ASSETS

Cash on Hand, June 30, 1992	$ 31,561.84
Special Revenue	1,309.92
Capital Projects	35,477.51
Food Service	- 322.69
Interfund Receivables	117.67
Accounts Receivable:	
State of NH - May/June Lunch	1,489.00
N.C. Senior Meals - May/June	387.50
State of NH (Chapter I & II)	152.32
TOTAL ASSETS	$ 70,173.07

LIABILITIES

Unreserved Fund Balance	$ 26,997.65
Unreserved Fund Balance (Lunch)	1,466.78
Unreserved Fund Balance (Capital Projects)	4,538.29
Interfund Payables	117.67
Other Payables:	
Gorham School District (Ins.)	409.01
Chapter II (books)	1,344.57
Couture Construction	30,939.22
N.N.Provisions (food)	51.78
Northlands (food)	35.25
Reserved for Encumbrances:	
A.V.H.	300.00
Berlin Health Dept	33.00
New England School Supply	89.95
Brian Corcoran	2,000.00
American Concrete	342.00
Howard Doucette	400.00
DEMCO	37.90
Chaselle	105.50
Co-Operative Study	959.50
AT & T	5.00
TOTAL LIABILITIES	$ 70,173.07

GENERAL FUND: STATEMENT OF EXPENDITURES-ELEMENTARY
For the Year Ended June 30, 1992

Milan School District

GENERAL FUND EXPENDITURES

			SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
ELEMENTARY									
Instruction									
REGULAR ED PROG	7	1	183848.72	35510.15	1130.75	11643.29	218.33	15.00	232366.24
SPEC ED PROGRAMS	7	2	20800.00	5177.19	29772.71	466.22			56216.12
VOC ED PROGRAMS	7	3							0.00
OTHER INSTRUCT PROG	7	4							0.00
Pupil Support Services									
ATTEND+SOCIAL WORK	7	5							0.00
GUIDANCE	7	6	6498.00	1102.09	193.20	833.32			8626.61
HEALTH	7	7	3399.53	286.77		70.16		25.00	3781.46
PSYCHOLOGICAL	7	8							0.00
SPEECH+AUDIOLOGY	7	9							0.00
OTHER PUPILS	7	10							0.00
Instructional Support Servi									
IMPROVE OF INST	7	11							0.00
EDUCATIONAL MEDIA	7	12	2610.00	203.30	45.00	184.79	583.89	651.00	4277.98
OTHER INST STAFF	7	13							0.00
General Administration									
SCHOOL BOARD	7	14	785.00	61.49	5798.63	296.68	236.80	2005.90	9184.50
OFFICE OF SUPER	7	15			43198.93				43198.93
SPEC AREA ADMIN	7	16							0.00
OTHER GEN ADMIN	7	17							0.00
SCHOOL ADMIN	7	18	7197.88	645.43	2036.25	158.55			10038.11
Business Services									
FISCAL	7	19							0.00
OP+MAINT OF PLANT	7	20	18301.91	2229.13	8550.36	23720.61		450.00	53252.01
PUPIL TRANSPORTATION	7	21			18693.25	769.62			19462.87
CENT INTERNAL SERVS	7	22							0.00
OTHER BUSINESS	7	23							0.00
MANAGERIAL	7	24							0.00
OTHER SUPPORT SERV	7	25							0.00
TOTAL ELEMENTAR	7	26	243441.04	45215.55	109419.08	38143.24	1039.02	3146.90	440404.83

GENERAL FUND: STATEMENT OF EXPENDITURES-
MIDDLE/JUNIOR HIGH
For the Year Ended June 30, 1992

Milan School District

			SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
MIDDLE/ JR HIGH									
Instruction									
REGULAR ED PROG	8	1			141034.76				141034.76
SPEC ED PROGRAMS	8	2							0.00
VOC ED PROGRAMS	8	3							0.00
OTHER INSTRUCT PROG	8	4							0.00
Pupil Support Serv									
ATTEND+SOCIAL WORK	8	5							0.00
GUIDANCE	8	6							0.00
HEALTH	8	7							0.00
PSYCHOLOGICAL	8	8							0.00
SPEECH+AUDIOLOGY	8	9							0.00
OTHER PUPILS	8	10							0.00
Instructional Support Servi									
IMPROVE OF INST	8	11							0.00
EDUCATIONAL MEDIA	8	12							0.00
OTHER INST STAFF	8	13							0.00
General Administration									
SCHOOL BOARD	8	14							0.00
OFFICE OF SUPER	8	15							0.00
SPEC AREA ADMIN	8	16							0.00
OTHER GEN ADMIN	8	17							0.00
SCHOOL ADMIN	8	18							0.00
Business Administration									
FISCAL	8	19							0.00
OP+MAINT OF PLANT	8	20							0.00
PUPIL TRANSPORTATION	8	21			18267.24	769.64			19036.88
CENT INTERNAL SERVS	8	22							0.00
OTHER BUSINESS	8	23							0.00
MANAGERIAL	8	24							0.00
OTHER SUPPORT SERV	8	25							0.00
TOT MID/JHS EXP	8	26	0.00	0.00	159302.00	769.64	0.00	0.00	160071.64

GENERAL FUND: STATEMENT OF EXPENDITURES-HIGH
For the Year Ended June 30, 1992

Milan School District			SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
HIGH SCHOOL									
Instruction									
REGULAR ED PROG	9	1			352474.08				352474.08
SPEC ED PROGRAMS	9	2							0.00
VOC ED PROGRAMS	9	3							0.00
OTHER INSTRUCT PROG	9	4							0.00
Pupil Support Services									
ATTEND+SOCIAL WORK	9	5							0.00
GUIDANCE	9	6							0.00
HEALTH	9	7							0.00
PSYCHOLOGICAL	9	8							0.00
SPEECH+AUDIOLOGY	9	9							0.00
OTHER PUPILS	9	10							0.00
Instructional Support Servi									
IMPROVE OF INST	9	11							0.00
EDUCATIONAL MEDIA	9	12							0.00
OTHER INST STAFF	9	13							0.00
General Administra									
SCHOOL BOARD	9	14							0.00
OFFICE OF SUPER	9	15							0.00
SPEC AREA ADMIN	9	16							0.00
OTHER GEN ADMIN	9	17							0.00
SCHOOL ADMIN	9	18							0.00
Business Services									
FISCAL	9	19							0.00
OP+MAINT OF PLANT	9	20							0.00
PUPIL TRANSPORTATION	9	21			18267.23	769.62			19036.85
CENT INTERNAL SERVS	9	22							0.00
OTHER BUSINESS	9	23							0.00
MANAGERIAL	9	24							0.00
OTHER SUPPORT SERV	9	25							0.00
TOTAL HIGH SCH	9	26	0.00	0.00	370741.31	769.62	0.00	0.00	371510.93

GENERAL FUND: STATEMENT OF EXPENDITURES-
DISTRICT WIDE
For the Year Ended June 30, 1992

Milan School District			SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE									
ADULT CONT ED	10	1							0.00
COMMUNITY SER	10	2							0.00
FACILITIES ACQ+CONST	10	3							0.00
Other Outlays									
Debt Service	10	4						97975.00	97975.00
Fund Transfers									
TRANS TO SR FUND	10	5							0.00
TRANS TO CP FUND	10	6							0.00
TRANS TO FS FUND	10	7							0.00
TRANS TO CR FUND	10	8							0.00
TOT DIST WIDE E	10	9	0.00	0.00	0.00	0.00	0.00	97975.00	97975.00
TOT GEN FUND EXP	10	10	243441.04	45215.55	639462.39	39682.50	1039.02	101121.90	1069962.40

FOOD SERVICE FUND									
ELEM FOOD SERVICE	15	3	14017.20	1783.65	885.37	10324.66		2.00	27012.88
MID/JHS FOOD SER	15	4							0.00
HIGH FOOD SERVICE	15	5							0.00
TOTAL FOOD SERVICE	15	6	14017.20	1783.65	885.37	10324.66	0.00	2.00	27012.88

REPORT OF DISTRICT TREASURER FOR THE Fiscal Year July 1, 1991 to June 30, 1992

Cash on Hand, July 1, 1991.....	$ 205,315.04
Received from Selectmen: Current Appropriation..	846,090.00
Received from State Sources.....	170,462.42
Received from Federal Sources.....	40,877.89
Received from Tuitions.....	57,477.88
Received from all Other Sources.....	32,193.86
TOTAL RECEIPTS.....	$1,147,102.05
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	$1,352,417.09
LESS SCHOOL BOARD ORDERS PAID.....	$1,264,390.51
BALANCE ON HAND, JUNE 30, 1992.....	$ 88,026.58

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of MILAN, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1992, and find them correct in all respects.

Plodzik & Sanderson
Auditors

September 30, 1992

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Milan School District
Milan, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Milan School District as of and for the year ended June 30, 1992, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Milan School District as of June 30, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District as of June 30, 1992, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

Paul J. Murray Jr. CPA

September 30, 1992

PLODZIK & SANDERSON
Professional Association

BIRTHS REGISTERED IN THE TOWN OF MILAN, NH
For the year ending December 31, 1991

Date of Birth	Place of Birth	Name of Child	Name of Parents
12/3/91	Berlin	Jodie Lynn Therriault	Janine Louise Morin Robert David Therriault
1/2/92	Lancaster	Hillary Erin Fauteux	Elizabeth Marilyn Vachon Roger Armand Fauteux
1/17/92	Berlin	Ryan Steven Hawkins	Holly Lea Gallagher Randal Steven Hawkins
2/28/92	Lancaster	Timothy Michael McLain	Julie Ann Arsenault Steven Andrew McLain
3/2/92	Berlin	Amber Lynn Ross	Margo Ann Perrault Michael Philip Ross
3/7/92	Lancaster	Nicholas Dana Cordwell	Angela Beth Eastman Dana John Cordwell
3/8/92	Berlin	Bryan Anders L'Heureux	Joan Marie Riendeau Robert Richard L'Heureux
3/31/92	Berlin	Tyler James Lachance	Sarah Faith Horne Troy John Lachance
4/16/92	Berlin	Kady Rae Doucette	Nona Rae Holt Donald Howard Doucette
4/24/92	Berlin	Sarah Deneige Cotnoir	Louise Irene Gagnon Yves Roger Cotnoir

5/8/92	Berlin	Chelsea Jacquelyn Anderson	Kathleen Mary McKenzie Dennis Myron Anderson
5/9/92	Berlin	Avery Taylor Patry	Karen Ann Marie Bourque Paul Allen Patry
5/13/92	Lancaster	Samantha Anne Mullins	Lay Pok Andrew William Mullins
5/19/92	Berlin	Christopher David Gagnon	Danielle Marie Bennett David Raymond Gagnon
5/20/92	Berlin	Matthew Aaron Lessard	Mary Ann Novak Richard Gerard Lessard
5/23/92	Berlin	Mary Priscilla Morin	Ann Marie Gagnon Claude Romeo Morin
8/21/92	Berlin	Kyle Armand Guerin	Bonnie Jean Guerin Ricky Roland Hood
9/4/92	Berlin	Danika Laine LeBlanc	Tina Louise Lafeuille David John LeBlanc
10/10/92	Lancaster	Luke John Desmarais	Jaclyn Jyl Woodward John Joseph Desmarais
10/13/92	Berlin	Christopher Alen Ouellette	Gisele Marie Drouin Paul Emile Ouellette
11/13/92	Berlin	Caleb Tankard Flint	Karen Anne Tankard Richard Lee Flint

MARRIAGES REGISTERED IN THE TOWN OF MILAN, NH
For the year ending December 31, 1992

Date of Marriage	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom
2/15/92	Suzanne Jeanne Tardiff	Milan	Robert Albert Demers	Gorham
4/4/92	Celeste Marie Shannon	Milan	Danny Louis Tibbetts	Milan
6/13/92	Tina Mae Pageau	Milan	James Edward Bilodeau II	Milan
7/11/92	Laurie Ann McGloin	Attleboro, Ma	William Van Gity	Attleboro, Ma.
8/8/92	Susan Theresa Morton	Milan	David Ronel Browning	Milan
8/22/92	Angela Joan Allen	Milan	Timothy Mark Williams	Milan
9/18/92	Louise Bertiaume Thomas	Milan	James Carl Holroyd	Milan
9/25/92	Lisa Louise Roberge	Mandeville, La.	David Bryant Moak	Mandeville, La.
10/24/92	Susan Danielle Boucher	Milan	John Richard Beaudry	Milan

DEATHS REGISTERED IN THE TOWN OF MILAN, NH
For the year ending December 31, 1992

Date of Death	Place of Death	Name of Deceased	Parents' Names
1/11/92	Berlin	Gilbert D. Stiles	Nathaniel Stiles Blanche Hawkins
7/13/92	Berlin	Robert Stanley Biggart	Francis Biggart Eva McLaughlin
7/20/92	Milan	Lucien A. Fortier	Emery Fortier Nellie Pinette
10/2/92	Lebanon	John H. Lang	B. Harrison Lang Catherine M. Barden
11/16/92	Milan	Esther Jennie Stiles	Percy Twitchell Mae Prescott